



**NOTICE OF A WORK SESSION WITH STAFF,
A PUBLIC HEARING AND A REGULAR MEETING OF
THE VINEYARD TOWN COUNCIL
July 8, 2015 at 6:00 pm**

Public Notice is hereby given that the Vineyard Town Council will hold a Work Session with Staff starting at 6:00 pm (Council is not required to attend), and a Regular Meeting starting at 7:00 pm, on Wednesday, July 8, 2015, in the Vineyard Town Hall; 240 East Gammon Road, Vineyard, Utah. The agenda will consist of the following:

AGENDA

6:00 PM WORK SESSION WITH STAFF

7:00 PM REGULAR SESSION

1. CALL TO ORDER/PRAYER

2. CONSENT ITEMS:

- a) Approval of May 27, 2015 Minutes
- b) Approval of July 1, 2015 Minutes

3. PLANNING COMMISSION UPDATE AND RECOMMENDATIONS TO THE COUNCIL: Planning Commission Chair Wayne Holdaway

4. STAFF REPORT

- Public Works Director /Engineer– Don Overson
- Attorney – David Church
- Utah County Sheriff Department – Collin Gordon
- Planner – Nathan Crane
- Treasurer – Jacob McHargue
- Town Clerk/Recorder – Pamela Spencer

5. COUNCILMEMBERS' REPORTS

Dale Goodman – Mayor Pro-tem July – September

- Public works – Park/Trails/Roads/Buildings
- Planning and Zoning

Julie Fuller – Mayor Pro-tem October - December

- Youth Council
- Branding Committee
- Town Special Events
- Orem Community Hospital Board

Sean Fernandez – Mayor Pro-tem January – March

- Timpanogos Special Service District - Board Member
- ULCT Legislative Policy Committee

Nate Riley – Mayor Pro-tem April – June

- Economic Advisory Committee
- Utah Lake Technical Committee

6. MAYOR'S REPORT

- North Pointe Solid Waste Special Service District - Board Member
- Mountainland Association of Governments
- Council of Governments
- Utah Lake Commission
- Economic Development Corporation Utah
- Meetings with Orem

7. OPEN SESSION: *Citizen's Comments (Please see note below)*

(15 minutes)

8. BUSINESS ITEMS:

8.1 PUBLIC HEARING – Site Plan and Conditional Use Permit for a 21,000 square foot church

Michael Raymond, with Raymond, Van Nosedol and Associates is requesting approval of a Site Plan and Conditional Use Permit for a 21,000 square foot church . The Mayor and Town Council will take appropriate action.

8.2 DISCUSSION AND ACTION – Scope of Work Addition for Town Center Design Standards

(15 minutes)

The Technical Advisory Committee (TAC) has requested additional work from the consultant as part of the Town Center Design Standards. The additional work will include transportation modeling and conceptual plans for the promenade. The consultant is requesting additional funds to complete this work. The Mayor and Town Council will take appropriate action.

8.3 PUBLIC HEARING – Amendment of 2014-2015 Fiscal Year Budget (*Resolution 2015-)*

The Mayor and Town Council will hear comments from the residents of Vineyard on the proposed amendment to the 2014-2015 Fiscal Year Budget. The Mayor and Town Council will take appropriate action.

8.4 DISCUSSION AND ACTION – Staffing and Pay Ranges

(15 minutes)

Treasurer Jacob McHargue will present for approval pay ranges and qualifications for staff. The Mayor and Town Council will take appropriate action.

8.5 DISCUSSION AND ACTION – Establish a Traffic Calming Request Process

(5 minutes)

Town Engineer Don Overson would like the Council to give him direction regarding the traffic calming process. This process will need to be approved by the Council before it can be used as a tool for the Town. The Mayor and Town Council will take appropriate action.

8.6 DISCUSSION AND ACTION – Toolcat™ Utility Work Machine

(15 minutes)

Treasurer Jacob McHargue will present the costs for a lease agreement for a Toolcat™ Utility Work Machine and the purchase of attachments. The Mayor and Town Council will take appropriate action.

9. ITEMS REQUESTED FOR NEXT AGENDA

10. CLOSED SESSION

The Mayor and Town Council pursuant to Utah Code 52-4-205 may vote to go into a closed session for the purpose of:

- (a) discussion of the character, professional competence, or physical or mental health of an individual
- (b) strategy sessions to discuss collective bargaining
- (c) strategy sessions to discuss pending or reasonably imminent litigation
- (d) strategy sessions to discuss the purchase, exchange, or lease of real property
- (e) strategy sessions to discuss the sale of real property

11. ADJOURNMENT

This meeting may be held electronically to allow a councilmember to participate by teleconference.

Next regularly scheduled meeting is July 22, 2015

NOTE: “**Open Session**” is defined as time set aside for citizens to express their views. Each speaker is limited to three minutes. Because of the need for proper public notice, immediate action will **not** be taken in the Council Meeting. If action is necessary, the item will be listed on a future agenda, however, the Council may elect to discuss the item if it is an immediate matter of concern.

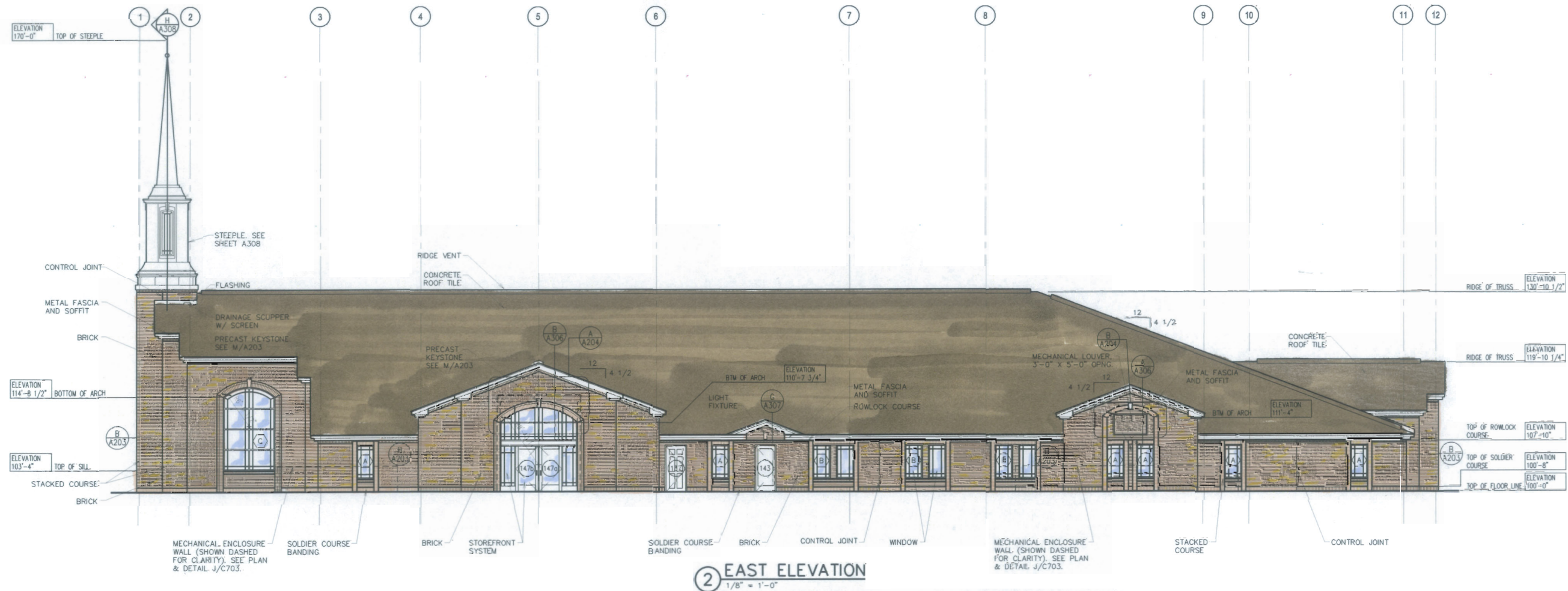
The Public is invited to participate in all Town Council meetings. In compliance with the Americans with Disabilities Act, individuals needing special accommodations during this meeting should notify the Town Clerk at least 24 hours prior to the meeting by calling (801) 226-1929.

I the undersigned duly appointed Recorder for the Town of Vineyard, hereby certify that the foregoing notice and agenda was emailed to the Daily Herald, posted at the Vineyard Town Hall, the Vineyard Town website, the Utah Public Notice website, delivered electronically to Town staff and to each member of the Governing Body.

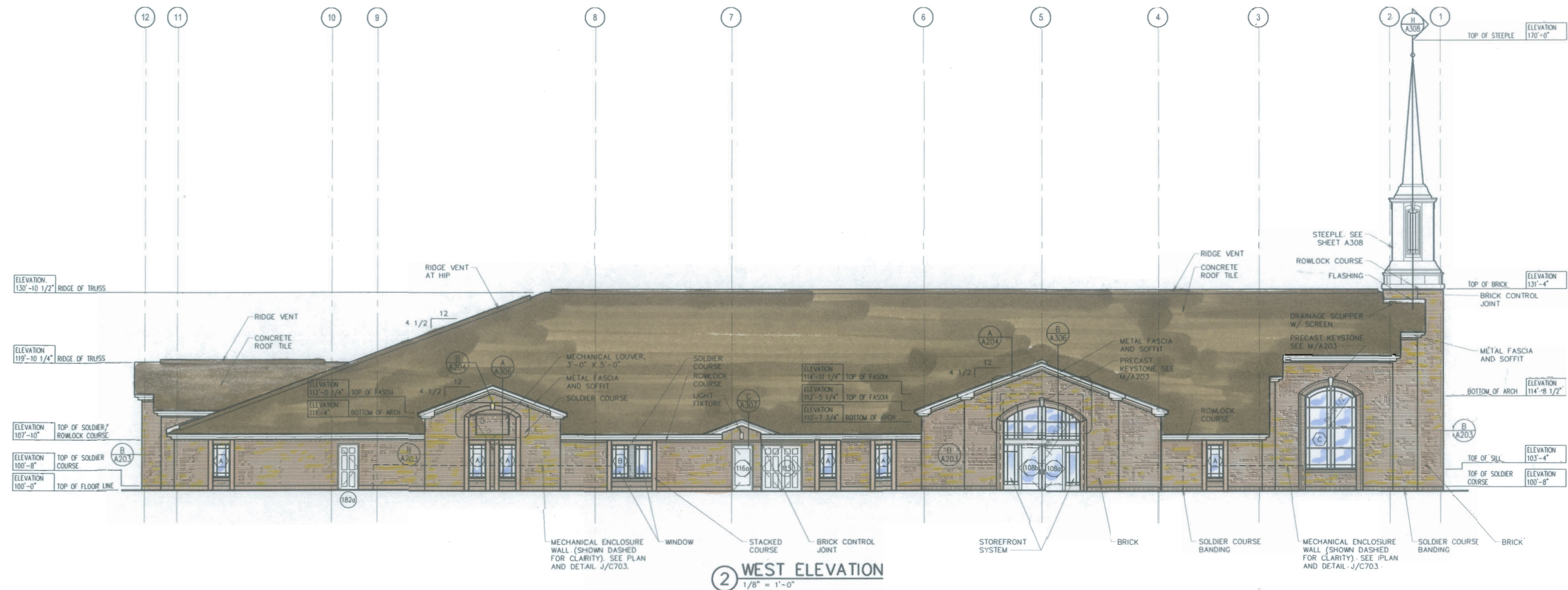
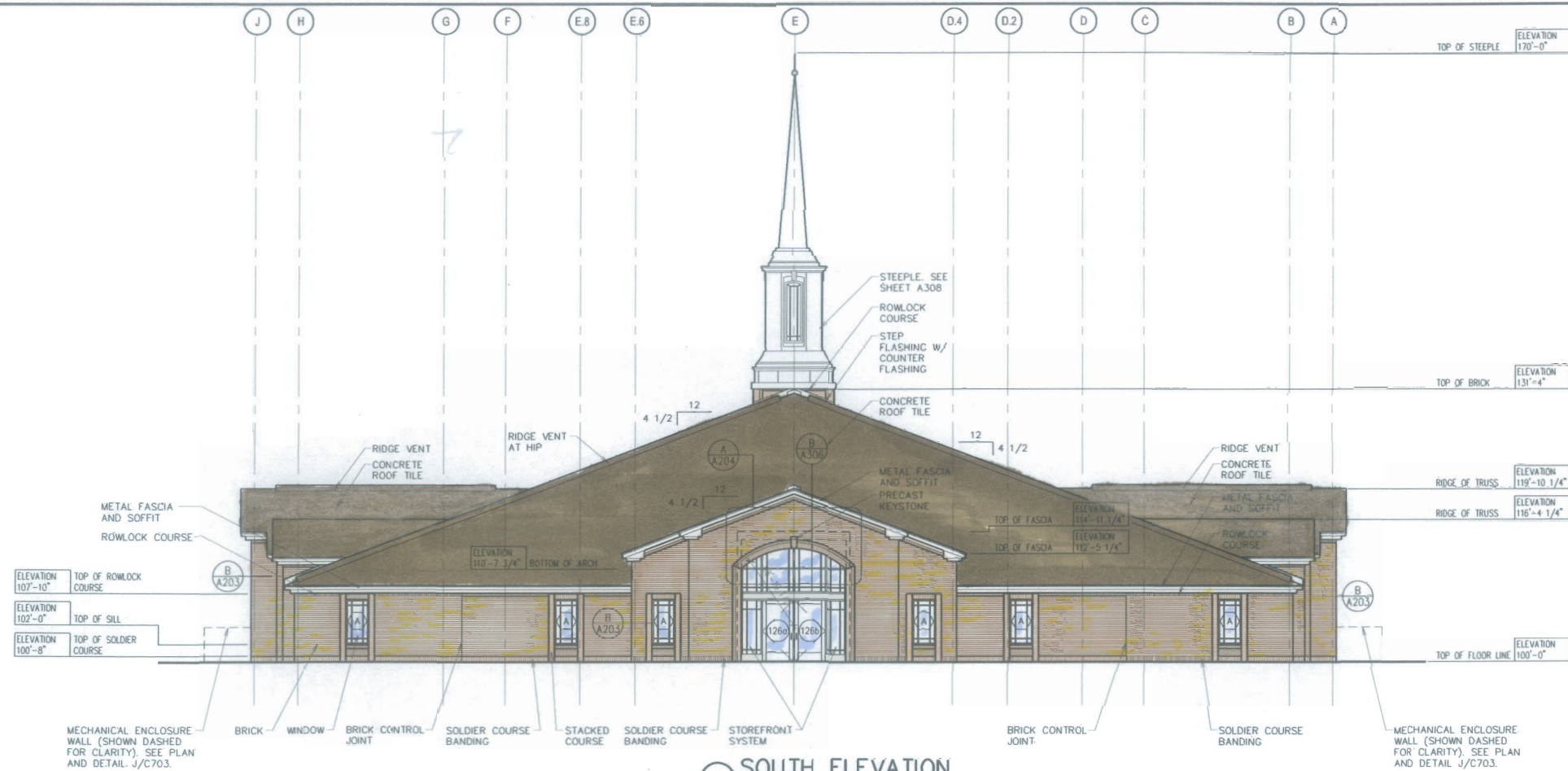
AGENDA NOTICING COMPLETED ON: July 7, 2015 at 12:00 PM

CERTIFIED (NOTICED) BY: /s/ Pamela Spencer

P. SPENCER, TOWN CLERK/RECORDER



A201



Architect / Engineer:
Architects
Raymond Van Nodol & Assoc. Inc.
ARCHITECTS • PLANNERS • (801) 774-2100



NEW STAKE CENTER FOR
VINEYARD STAKE
422 E. HOLDWAY ROAD
VINEYARD, UTAH

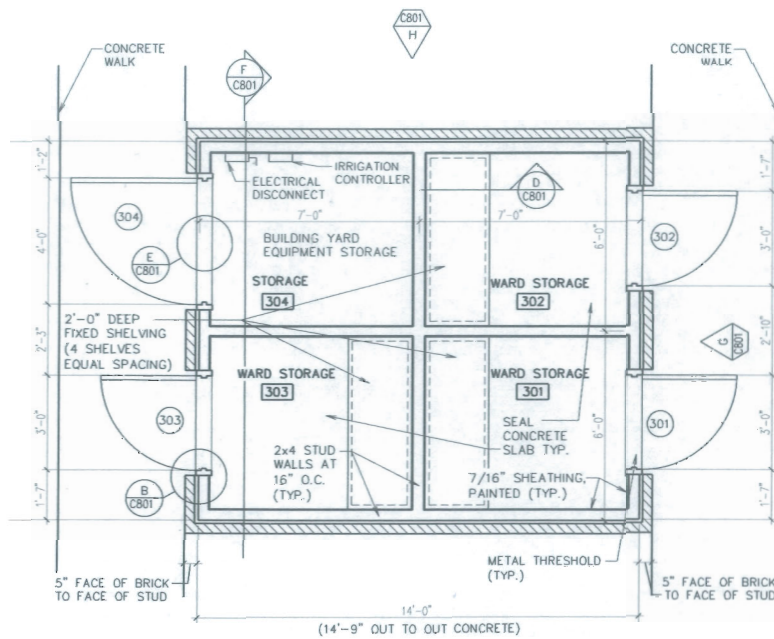
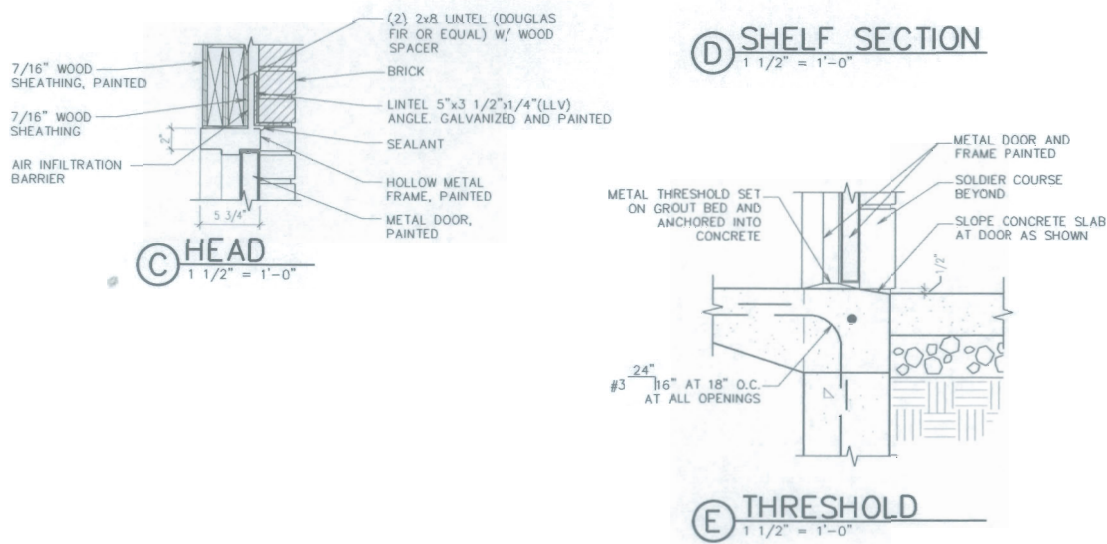
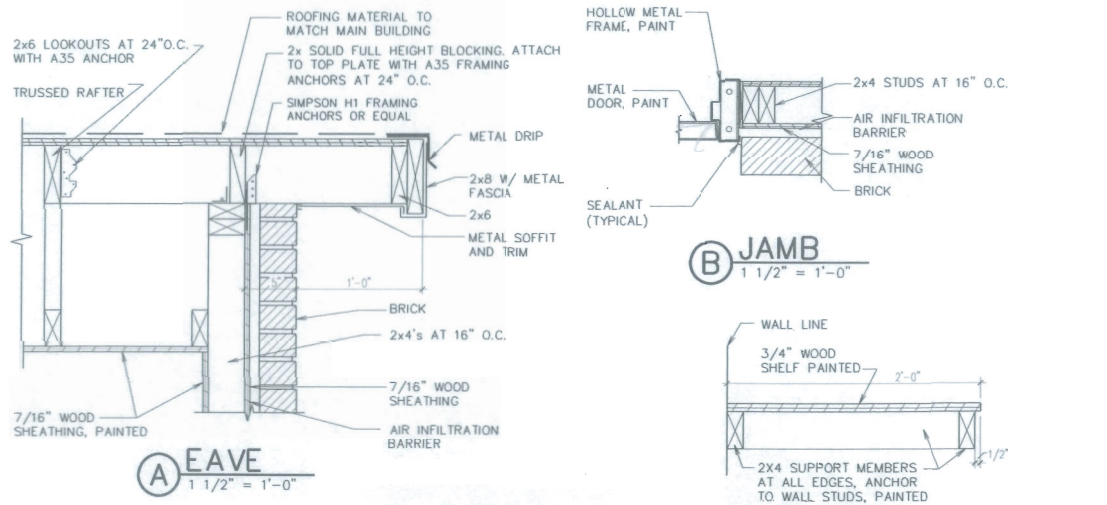
Project for:
**THE CHURCH OF
JESUS CHRIST
OF LATTER-DAY SAINTS**

Rev.	Date	Description

Project Number: 15-05
Plan Series: HER-09T-SC-05
Property Number: 566-9804
Date: 06/04/15

Sheet Title:
**BUILDING
ELEVATIONS**

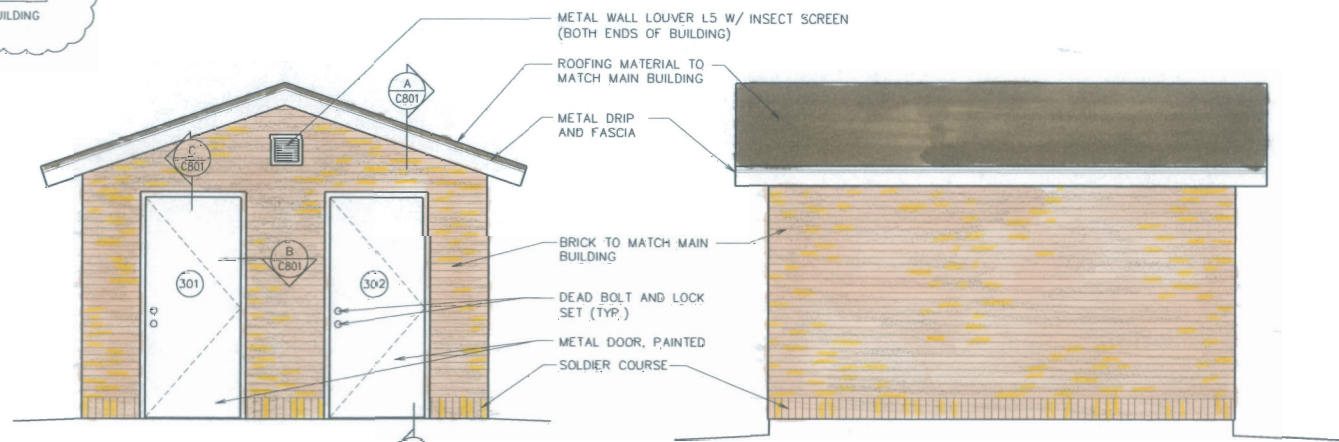
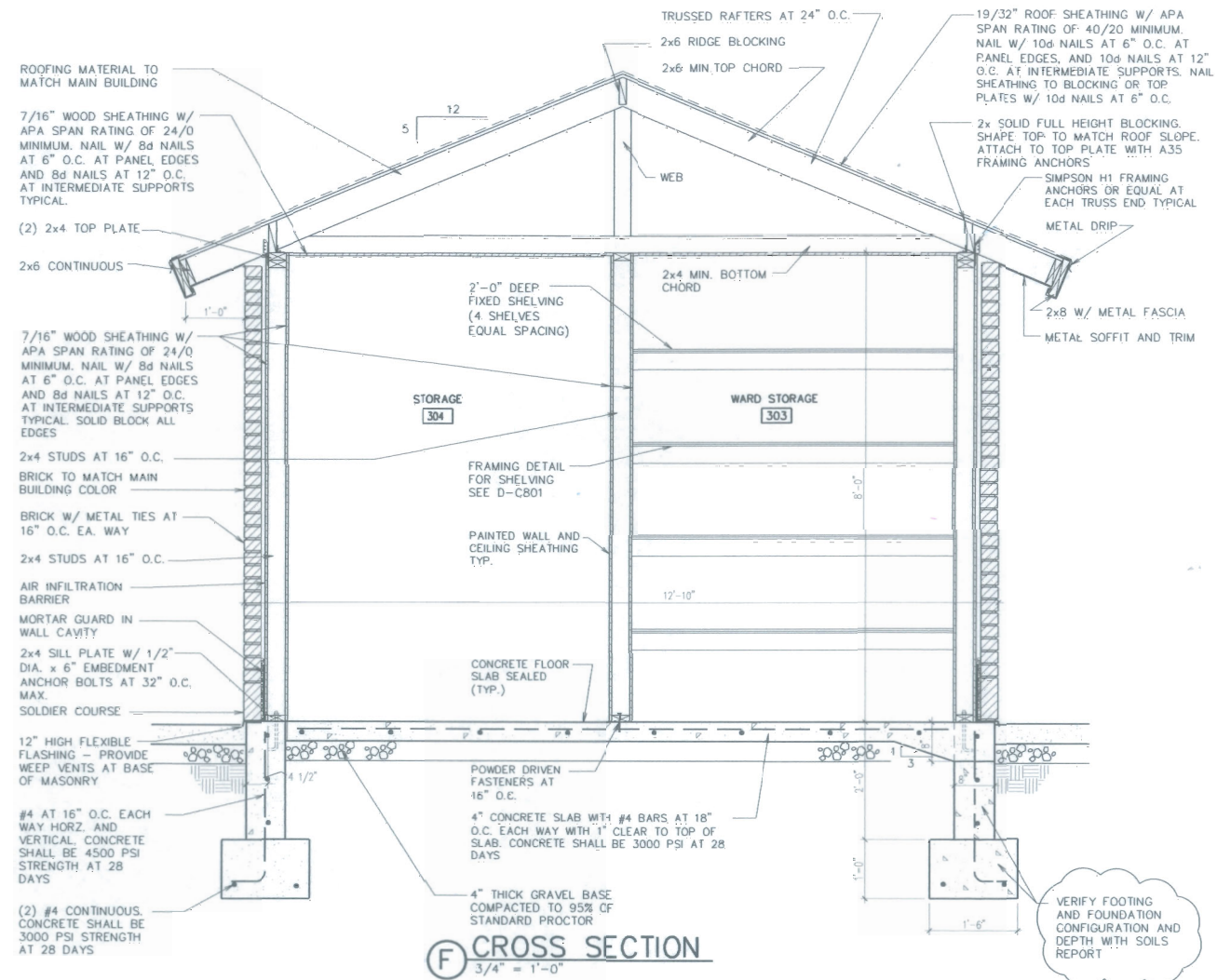
Sheet:
A202



HARDWARE GROUP 1:
3 EA. HINGES
ONE EA. DEADBOLT, FUNCTION E-2152
ONE EA. LOCKSET, FUNCTION F-86
ONE EA. THRESHOLD
ONE SET WEATHERSTOPPING
ONE EA. OVERHEAD STOP

ARCHITECT TO USE IF THE STORAGE BUILDING IS A STAND ALONE PROJECT

NOTE:
SINGLE DOORS SHALL BE 3'-0" x 7'-0" x 1 3/4" AND 4'-0" x 7'-0" x 1 3/4" HOLLOW METAL PAINTED W/ DOOR AND DOOR HARDWARE AS SPECIFIED BY MAIN BUILDING



Architect / Engineer
Architects
Raymond Van Nodol & Assoc. Inc.
ARCHITECTS • PLANNERS • (801) 742-1100



NEW STAKE CENTER FOR
VINEYARD STAKE
422 E. HOLDWAY ROAD
VINEYARD, UTAH

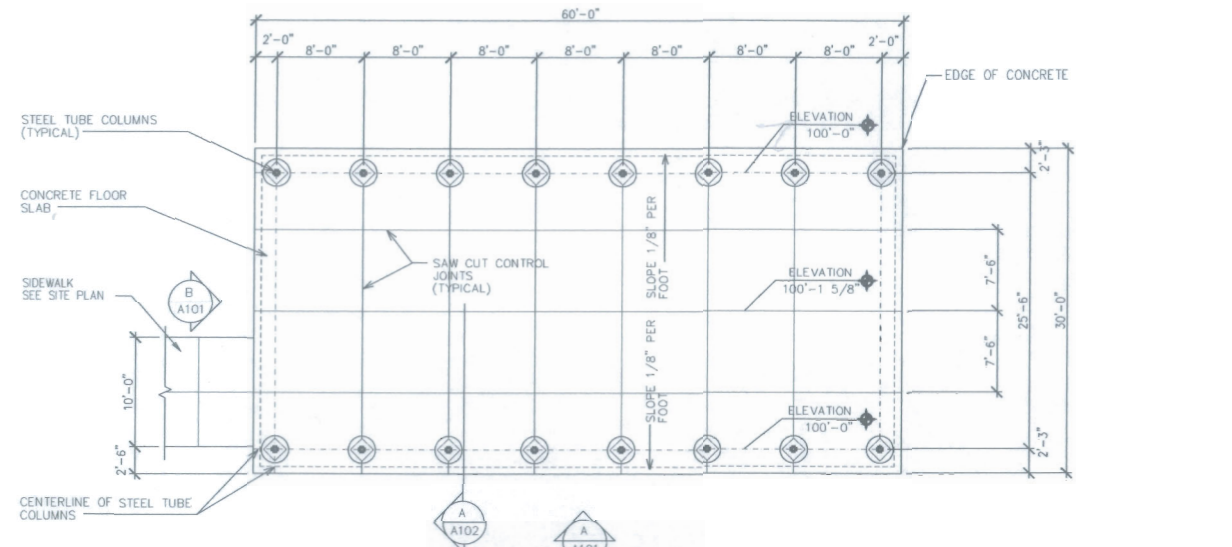
Project for:
THE CHURCH OF JESUS CHRIST OF LATTER-DAY SAINTS

Mark	Date	Rev	Description

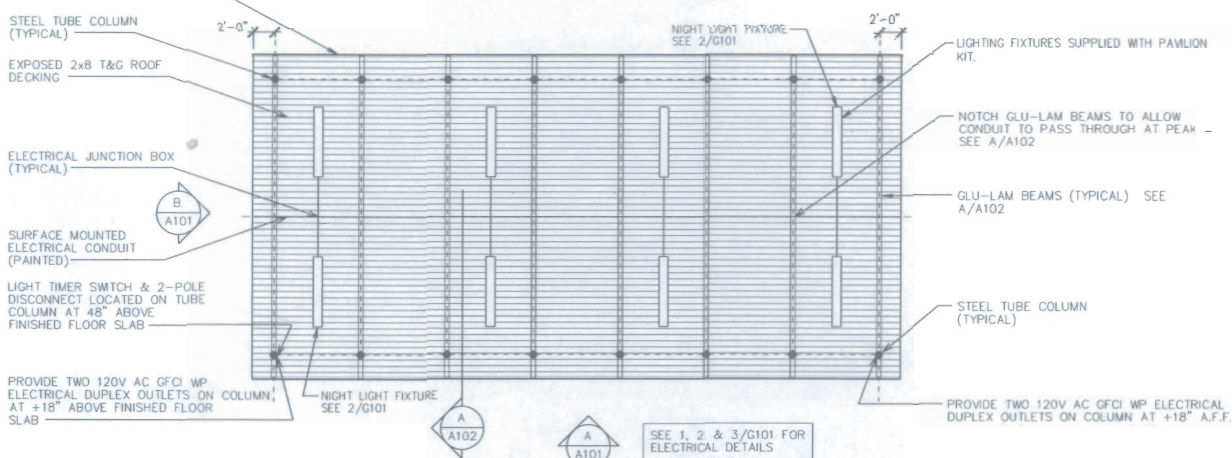
Project Number: 15-05
Plan Series: HER-09T-SC-05
Property Number: 566-9804
Date: 06/04/15

Sheet Title:
STORAGE BUILDING

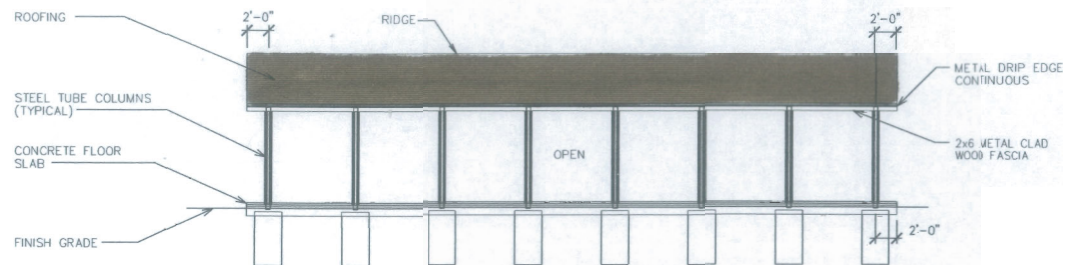
Sheet:
C801



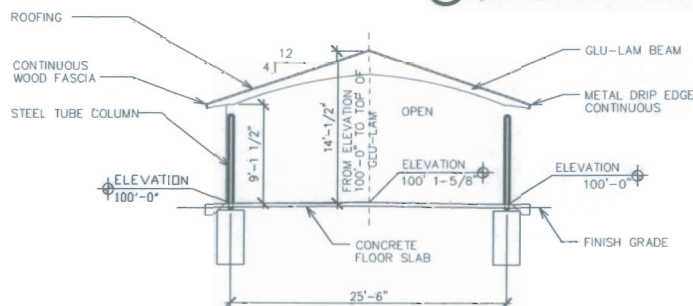
1 FLOOR PLAN
1/8" = 1'-0"



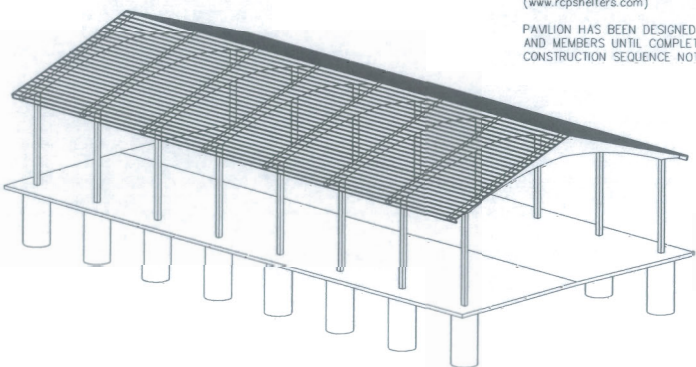
2 REFLECTED CEILING PLAN
1/8" = 1'-0"



A SIDE ELEVATION
1/8" = 1'-0"



B END ELEVATION
1/8" = 1'-0"



NOTE: THIS VIEW REPRESENTS A SCHEMATIC RENDERING ONLY AND IS NOT INTENDED TO CONVEY CONSTRUCTION INFORMATION. ALL CONSTRUCTION SHALL COMPLY WITH SPECIFIC NOTES AND DETAILS WITHIN THE DRAWINGS.

DESIGN CRITERIA:

- 2012 IBC, 2011 NEC, 2012 IECC, WITH STATEWIDE AMENDMENTS
- TYPE OF CONSTRUCTION: TYPE II-B.
- BUILDING USE: ASSEMBLY A-3
- BUILDING OCCUPANCY CATEGORY: II
- BUILDING HEIGHT: PER PLANS
- BUILDING VOLUME: 19,800 CU. FT.
- NO. OF OCCUPANTS: 120
- ROOF DEAD LOAD = 13 PSF PLUS FRAMING WEIGHT
 - SHINGLES AND FELT: 3.5 PSF
 - DIAPHRAGM SHEATHING: 1.5 PSF
 - WOOD DECK: 4.6 PSF
 - MISCELLANEOUS: 3.4 PSF
- SNOW LOAD
 - Pg: 43 PSF (GROUND SNOW LOAD)
 - Pf = 0.7 * Pg * Ce * Ct * Is = 36 PSF (ROOF SNOW LOAD)
 - Ce: 1.0
 - Ct: 1.2
 - Is: 1.0
 - Pg = Pf * Ca
 - Cs: 0.938 FOR A 4:12 PITCH
 - Ps: 34 PSF
- WIND LOAD
 - V3s: 115 MPH
 - EXPOSURE: B
 - W: 1.00
 - GCP: 0.00
 - COMPONENTS AND CLADDING WIND PRESSURES: SEE 3/A102
- SEISMIC LOAD
 - Ie: 1.00
 - Ss: 1.22
 - Si: 0.42
 - Fo: 1.0
 - Fv: 1.5
 - SIT CLASS: D
 - SEISMIC DESIGN CATEGORY: D
 - R: 1.5 (CANTILEVERED STEEL COLUMNS)
 - EQUIVALENT LATERAL FORCE PROCEDURE
 - Cs = 0.650
 - DESIGN BASE SHEAR: 17,500lbs.
- ALLOWABLE SOIL BEARING PRESSURE = 1,500 POUNDS PER SQUARE FOOT.
- ALLOWABLE FOUNDATION AND LATERAL PRESSURE = 100 PSF/FT BELOW NATURAL GRADE (TABLE 1806.2 OF 2012 IBC). VERIFY WITH GEOTECHNICAL EVALUATION REPORT, USE CONSTRAINED CONDITIONS FOR CONCRETE CAISSONS.
- ZONE: RA
- PROPERTY SERIAL NUMBER: 52:377:0001

PAVILION CONSTRUCTION SEQUENCE NOTES:

- VERIFY PERMIT REQUIREMENTS BEFORE SIGNING CONTRACTS.
- BUILDING PERMIT.
- REMOVE ALL VEGETATION, ROCKS, OUTCROPPINGS, AND TREES FROM LOCATION OF PAVILION SLAB. STRIP 12 INCHES OF TOP SOIL. SCARIFY SUBGRADE AN ADDITIONAL 6 INCHES.
- LEVEL PAVILION BUILDING AREA. AVOID GRADING THAT ALLOWS WATER TO DRAIN TOWARD PAVILION.
- DIG COLUMN CAISSONS.
- PLACE COLUMN CAISSON FORMS AND SET REINFORCING STEEL.
- SET COLUMN ANCHOR BOLTS USING PLYWOOD TEMPLATE OF APPROXIMATELY THE SAME SIZE AS COLUMN BASE PLATE TO INSURE BOLT LOCATION ACCURACY.
- PLACE CONCRETE IN CAISSON FORMS FROM BOTTOM OF PIER UP TO A LEVEL 1-1/2" BELOW BOTTOM OF COLUMN BASE PLATE. LET CONCRETE CURE 7 DAYS.
- SET GALVANIZED STEEL TUBE COLUMNS OVER PRE-SET ANCHOR BOLTS ALLOWING COLUMNS TO REST ON LEVELING NUTS AND 1/4" x 3" PLATE WASHERS. LEVELING NUTS ARE TO BE USED TO SET COLUMNS PLUMB AND TRUE AND AT CORRECT BEARING HEIGHT TO RECEIVE GLU-LAM BEAMS.
- AFTER COLUMNS ARE SET PLUMB AND TRUE, VERIFY ACCURACY OF DIMENSIONS BETWEEN COLUMNS AND SECURE COLUMNS IN PLACE USING 1/4" x 3" PLATE WASHERS UNDER NUTS. TIGHTEN NUTS WITH ADDITIONAL 1/4 TURN PAST SNUG.
- THE WEIGHT OF GLU-LAM BEAMS IS APPROXIMATELY 500 POUNDS EACH. SOME FORM OF MECHANICAL HOIST IS RECOMMENDED FOR SETTING BEAMS ON TOP OF STEEL TUBE COLUMNS.
- NOTCH A 1" x 1" HOLE AT TOP OF BEAMS NEAR CENTER PEAK FOR ELECTRICAL CONDUIT TO PASS THROUGH.
- LIFT GLU-LAM BEAMS AND SET EACH END IN THE COLUMN SADDLE PLATES.
- ANCHOR BEAMS IN SADDLES WITH (16) GALVANIZED 4 GA. x 2 1/2" A.R. NAILS ((8) EACH SIDE).
- ONCE GLU-LAM BEAMS ARE SET AND SECURELY NAILED, ADEQUATELY BRACE EACH BEAM USING 2x LUMBER TO PREVENT BEAMS FROM OVERTURNING UNTIL ROOF DECK AND ROOF SHEATHING ARE SECURELY ANCHORED IN PLACE.
- SET 2x8 TONGUE AND GROOVE ROOF DECK WITH COMMON OR RING SHANK NAILS IN ACCORDANCE WITH SUPPLIER'S RECOMMENDATIONS. SEE E/A102.
- INSTALL 2x6 FASCIA BOARD AROUND ENTIRE ROOF PERIMETER. ALIGN TOP OF FASCIA BOARD WITH TOP OF ROOF DECKING. SEE E/A102.
- INSTALL PLYWOOD ROOF SHEATHING OVER 2x8 TONGUE AND GROOVE ROOF DECK AT 45 DEGREES AS SHOWN IN ROOF DIAPHRAGM DETAIL D/A102.
- LAY ROOF UNDERLAYMENT OVER ENTIRE ROOF STARTING AT FASCIA DRIP EDGE, OVERLAP EACH ROLL 6" AS FELTS ARE LAID UP TO RIDGE.
- INSTALL PRE-FINISHED METAL DRIP EDGING ON ALL PERIMETER EDGES OF ROOF.
- INSTALL FIBERGLASS SHINGLES OVER ROOF UNDERLAYMENT AND PRE-FINISHED METAL DRIP EDGING. FOLLOW MANUFACTURER'S INSTRUCTIONS.
- PLACE NON-SHRINK GROUT UNDER COLUMN BASE PLATES. FINISH NON-SHRINK GROUT EDGES TO 45 DEGREES.
- PLACE REMAINDER OF CONCRETE SLAB ANY TIME AFTER GLU-LAM BEAMS, ROOF DECKING, AND PLYWOOD ROOF SHEATHING ARE SECURELY IN PLACE.
- FINISH TOP SURFACE OF CONCRETE SMOOTH WITH A LIGHT BROOM FINISH.
- AS SOON AS CONCRETE HAS CURED ENOUGH TO SUPPORT A CONCRETE SAW (4-6 HOURS AFTER PLACEMENT), CUT CONTROL JOINTS IN SLAB TOP SURFACE. DEPTH OF CONTROL JOINTS IS TO BE 1/4 THICKNESS OF SLAB OR FORM JOINT WITH JOINT TOOL AT TIME OF PLACING OF CONCRETE.
- ALLOW CONCRETE SLAB TO CURE A MINIMUM OF 7 DAYS BEFORE PROCEEDING WITH REMAINDER OF PAVILION WORK.
- ALL STEEL COLUMNS, SADDLES, AND BASE PLATES TO BE POWDER COATED. TOUCH-UP FINISH PAINTING FOLLOWING INSTALLATION.
- STAIN ALL EXPOSED WOOD. PROTECT CONCRETE FROM DRIPS.

SPECIFICATIONS:

SCOPE - ONE EACH 30 FOOT BY 58 FOOT PAVILION ON 30 FOOT WIDE BY 60 FOOT LONG BY MINIMUM 4 INCH THICK CONCRETE SLAB. PROVIDE SHINGLES, ROOFING FELT, FASCIA, SHEATHING, ROOF FRAMING, BEAMS, SOFFIT, CONNECTION HARDWARE, COLUMNS, CONCRETE SLAB, CONCRETE CAISSONS AND FINISHES TO CONSTRUCT COMPLETE PAVILION. MODEL LW-G3060-04 BY RCP SHELTERS, INC. (www.rcpselters.com)

PAVILION HAS BEEN DESIGNED AS A FREE STANDING, OPEN STRUCTURE. PROPERLY BRACE WOOD BEAMS AND MEMBERS UNTIL COMPLETE STRUCTURAL SYSTEM HAS BEEN CONSTRUCTED. SEE PAVILION CONSTRUCTION SEQUENCE NOTES.

SITE PREPARATION:

- PLACE FOOTINGS/CAISSONS IN FIRM UNDISTURBED NATURAL SUBGRADE.
- COMPACT SUBGRADE UNDER CONCRETE FLOOR SLAB TO 90 PERCENT OF ASTM D-1557. MOISTURE CONDITION AS NECESSARY TO WITHIN 2 PERCENT OF OPTIMUM. PROOF-ROLL TO IDENTIFY ANY SOFT AREAS.
- INSTALL 18 INCHES STRUCTURAL FILL.
- INSTALL AND COMPACT 4 INCH GRANULAR BASE BENEATH CONCRETE FLOOR SLAB TO 95 PERCENT OF ASTM D-1557.

UTILITIES:

- INSTALL ELECTRICAL LIGHTS, BOXES, CONDUITS, AND SWITCHES. PAINT CONDUIT TO MATCH ADJACENT SUBSTRATE.

STRUCTURAL FILL:

- IMPORTED NO MORE THAN 35 PERCENT PASSING NO. 200 SIEVE, 4 INCH MAXIMUM PARTICLE SIZE, AND LIQUID LIMIT: LESS THAN 30.
- NATURAL ON-SITE SOILS MAY BE USED PROVIDED THEY MEET THE REQUIREMENTS ABOVE.
- COMPACTION: FOUNDATIONS - 95 PERCENT, SLABS - 90 PERCENT, LANDSCAPING - 85 PERCENT

CONCRETE:

- REMOVE ALL ORGANIC MATERIAL AND TOPSOIL FROM PAVILION AREA. VERIFY SUITABILITY OF SUBGRADE. FOUNDATIONS ARE TO BE ON UNDISTURBED, NATURAL SOIL OR ENGINEERED FILL EXTENDING TO SUITABLE UNDISTURBED NATURAL SOILS.
- PROVIDE 4" MINIMUM OF COMPACTED SAND, GRAVEL OR CRUSHED ROCK BENEATH THE CONCRETE SLAB ON GRADE. PROVIDE STRUCTURAL FILL AS REQUIRED BETWEEN GRAVEL AND SUBGRADE.
- CONCRETE SLAB ON GRADE IS TO BE UNREINFORCED AND BE 4" MINIMUM THICK. INSTALL WITH CRACK CONTROL JOINTS AT NO MORE THAN 10'-0" ON CENTER. SURFACE IS TO HAVE A WOOD TROWEL FINISH AND BE LIGHTLY BROOMED.
- EDGE OF SLAB IS TO BE THICKENED TO 8" WIDE AND BE REINFORCED WITH (2) #4 CONTINUOUS BARS. LAP SPLICES 24". USE EPOXY COATED REINFORCING BARS.
- PROVIDE DEFORMED REINFORCING STEEL BARS CONFORMING TO ASTM A615 WITH A MINIMUM YIELD STRENGTH OF 60,000 PSI. SECURELY ANCHOR REINFORCING STEEL, AND PROVIDE CLEARANCES, IN ACCORDANCE WITH THE LATEST EDITION OF ACI 318.
- MINIMUM COMPRESSIVE STRENGTH OF CONCRETE IS TO BE 4,500 PSI AT 28 DAYS, WITH 6 PERCENT AIR ENTRAINMENT (PLUS OR MINUS 1-1/2 PERCENT). USE CEMENT TYPE I/II OR II LIMIT SLUMP TO 4" PLUS OR MINUS 1". ALL CONCRETE WORK TO BE IN ACCORDANCE WITH THE LATEST EDITION OF ACI 318.

STRUCTURAL STEEL (BY OWNER):

- ALL STEEL PLATES TO BE ASTM A36.
- STEEL TUBES TO BE ASTM A500, GRADE B, Fy = 46,000 PSI.
- ALL WELDING IS TO BE DONE IN ACCORDANCE WITH LATEST AWS STANDARDS. IF WELDS ARE NOT SPECIFIED, ALL WELDS ARE TO DEVELOP THE FULL STRENGTH OF ALL COMPONENT PARTS.
- ALL BOLTS ARE TO BE ASTM A325 EXCEPT THAT ANCHOR BOLTS ARE TO BE ASTM A307 OR ASTM A36.
- ALL HOLES IN STEEL TO BE 13/16" DIAMETER UNLESS NOTED OTHERWISE.
- ALL FABRICATED STEEL IS TO BE POWDER COATED. COLOR: WHITE.

WOOD:

- GLU-LAM BEAMS (BY OWNER):
 - SOUTHERN YELLOW PINE
 - 24F-V3 STRESS COMBINATION
 - 2-INCH NOMINAL THICK LAMINATIONS
 - 5-1/8" MINIMUM WIDTHS
 - RESORCINOL ADHESIVE
 - DOUBLE PITCHED AND TAPERED
 - ARCHITECTURAL APPEARANCE GRADE
 - STAIN AND SEAL FINISH
 - ROOF PITCH IS TO BE A VERTICAL TO 12 HORIZONTAL (4:12)
 - MATERIALS, MANUFACTURE AND QUALITY CONTROL OF GLUE LAMINATED BEAMS SHALL BE IN CONFORMANCE WITH "AMERICAN NATIONAL STANDARD FOR WOOD PRODUCTS - STRUCTURAL GLUED LAMINATED TIMBER" ANSI/AITC A190.1.
 - MEMBERS SHALL BE MARKED WITH AN AITC OR APA/EWS QUALITY MARK AND, IN ADDITION, AN AITC OR APA/EWS CERTIFICATE OF CONFORMANCE SHALL BE PROVIDED TO INDICATE CONFORMANCE WITH ANSI/AITC A190.1.
 - FACTORY SEAL BEAMS AND INDIVIDUALLY WRAP FOR PROTECTION IN TRANSIT, STORAGE, AND ERECTION.
 - TEMPORARY STORAGE SHALL CONSIST OF LEVELED BLOCKS, WELL OFF GROUND, SEPARATION WITH WOOD STRIPS FOR AIR CIRCULATION AROUND EACH MEMBER, COVER TOP AND SIDES WITH MOISTURE RESISTANT PAPER.
 - USE NON-MARRING SLINGS WHEN HANDLING, DRY-IN ROOF AS SOON AS ERECTED.
 - PROTECTIVE WRAPPING SHALL REMAIN ON BEAMS UNTIL DECK HAS BEEN INSTALLED AND SHINGLES APPLIED.
- ROOF FRAMING (BY OWNER):
 - USE GALVANIZED NAILS.
 - 2x6 FASCIA: NO. 1 SOUTHERN YELLOW PINE, KILN DRIED, CHROMATED COPPER ARSENATE PRESSURE TREATED (0.4 PCF), SURFACED ON FOUR SIDES, AND STAINED. FASCIA IS TO BE FREE OF ANY GROOVES OR INCISIONS.
 - MITER ENDS OF FASCIA AT CORNERS
 - BUTT FASCIA ONLY AT BEAM ENDS
 - FASTEN FASCIA TO BEAM WITH NOT LESS THAN THREE 16d COMMON, GALVANIZED NAILS AT EACH BEAM JUNCTION AT EAVE AND TO OUTLOOKERS WITH TWO 16d COMMON, GALVANIZED NAILS AT EACH RAKE.
 - APPLY OWNER-PROVIDED ALUMINUM FASCIA. COLOR: WHITE.
 - 2x8 ROOF DECK:
 - DOUGLAS FIR LARCH (NORTH), SINGLE TONGUED AND GROOVED, SPECIFIED LENGTH, CENTER MATCHED, EDGE VEEED TWO SIDES, KILN DRIED, AND STAINED = NO. 2 GRADE, SOUTHERN YELLOW PINE DECK IS UNACCEPTABLE.
 - DECK FURNISHED IN SPECIFIED LENGTHS SO ALL JOINTS OCCUR OVER BEAMS - RANDOM LENGTH DECK IS UNACCEPTABLE.
 - INSTALL IN ACCORDANCE WITH SUPPLIER'S SPECIFICATIONS USING COMMON OR RING SHANK NAILS, MINIMUM NAILING SHALL BE FACE NAILING USING TWO NAILS AT EACH BEARING POINT. NAILS MUST PENETRATE 1-1/2 INCHES INTO SOLID WOOD.
 - ROOF SHEATHING:
 - 7/16" THICK PLYWOOD OR ORIENTED STRAND BOARD COMPLYING WITH STANDARD PS-1 OF THE AMERICAN PLYWOOD ASSOCIATION APA/ANSI A199.1. APPROPRIATE APA STAMP IDENTIFYING FOLLOWING REQUIREMENTS: 24/0 SPAN INDEX RATING, EXTERIOR EXPOSURE, 18 PERCENT MAXIMUM MOISTURE CONTENT WHEN FABRICATED.
 - INSTALL DIRECTLY OVER WOOD TONGUE AND GROOVE ROOF DECKING IN 4x8 PANELS AT 45 DEGREES TO DECKING. STAGGER PANEL JOINTS APPROXIMATELY 4'-0" AND GAP JOINTS 1/4 INCH. STAPLE AROUND PERIMETER OF EACH PANEL WITH 3 STAPLES PER LINEAR FOOT. STAPLE WITHIN FIELD OF EACH PANEL WITH (2) ROWS OF STAPLES AT 8" O.C.
 - PROTECT SHEATHING WITH ROOF FELT IMMEDIATELY AFTER INSTALLATION.
 - ROOFING MATERIAL:
 - FIBERGLASS REINFORCED SHINGLES. SEE SPECIFICATION MANUAL. COLOR: MATCH ADJACENT SHED.
 - UNDERLAYMENT. SEE SPECIFICATION MANUAL.
 - APPLY DRIP EDGE CONTINUOUSLY ALONG PERIMETER. COLOR: WHITE.

STAIN:

- BEAMS, DECK, AND FASCIA SHALL BE FACTORY STAINED WITH "OLYMPIC" SEMI-TRANSPARENT STAIN. COLOR: AS SELECTED BY OWNER.

ELECTRICAL:

- PROVIDE TWO DEDICATED 20 A CIRCUITS FOR THE PAVILION. RUN THE CIRCUITS IN 3/4-INCH CONDUIT UNDERGROUND WITH NO. 12 THWN COPPER CONDUCTORS PLUS GROUND AND NEUTRAL FROM THE STORAGE SHED DISCONNECT. PROVIDE FOUR CONVENIENCE DUPLEX RECEPTACLES. CONNECT TWO OF THE RECEPTACLES AND THE LIGHT FIXTURES TO ONE CIRCUIT AND THE OTHER TWO RECEPTACLES TO THE OTHER. THE TWO DUPLEX RECEPTACLES PER CIRCUIT FOR UNDERGROUND CONDUIT RUNS, USE PVC-40 PIPE WITH BURIAL DEPTH PER CODE REQUIREMENTS. USE INTERMEDIATE METAL CONDUIT OR RIGID STEEL CONDUIT FOR EXPOSED RISER UP TO SWITCH.
- INSTALL TIME SWITCH (4-HOUR CYCLE, NO-HOLD, AUTOMATIC SHUT-OFF, INTERMATIC #FF34H OR EQUAL BY PARAGON OR TORK) WITH WEATHERPROOF COVER ON COLUMN AT 48 INCHES ABOVE CONCRETE SLAB TO CENTER OF BOX.
- CONNECT LIGHTING FIXTURES WITH SURFACE MOUNTED 1/2-INCH EMT AND STEEL FITTINGS AND NO. 12 THWN OR XHHW COPPER CONDUCTORS. RUN CONDUIT THROUGH NOTCHED HOLE AT TOP OF GLU-LAM BEAM. SEE SECTION A/A102.
- OWNER-PROVIDED LIGHTING FIXTURES SHALL BE IMPACT RESISTANT, ENCLOSED, SURFACE MOUNTED LED WITH DAMP LOCATION LABEL. NULITE INTR100L35NV OR EQUAL BY COLUMBIA, DAY-BRITE, OR METALUX.

PAVILION SUPPLIER SHALL SUPPLY FULL ANALYSIS AND DESIGN OF THE FOUNDATIONS AND SUPERSTRUCTURE AND ADJUST PLANS AND SPECIFICATIONS ACCORDINGLY.

OWNER-PROVIDED FURNISHINGS LIST			
ITEM	MANUFACTURER	MODEL NO.	QUANTITY
8" WELDED FRAME PICNIC TABLE COLOR: AS SELECTED BY OWNER	KAY	AS SELECTED BY OWNER	18

THE CHURCH OF
JESUS CHRIST
OF LATTER-DAY SAINTS

VISITORS WELCOME



COMMUNITY DEVELOPMENT

SUBJECT: Site Plan and Conditional Use Permit for a 21,000 square foot church

MEETING DATE: July 8, 2015

TO: Town Council

FROM: Nathan Crane, Town Planner

REQUEST: Approval of a conditional use permit for a 21,000 square foot church

PARCEL SIZE: 3.89 Acres

LOCATION: 422 East Holdaway Road

APPLICANT: Michael Raymond, Raymond, Van Nosedol and Associates

OWNER: LDS Church

BACKGROUND:

Site plan and conditional use permit approval are administrative actions.

SUMMARY OF REQUEST:

1. The applicant is requesting site plan and conditional use permit for a 21,000 square foot church. The site includes a 1,800 square foot pavilion and 168 square foot storage shed.
2. The primary ingress/egress is provided from 400 South. A secondary access is provided from 475 South.
3. The minimum 20 foot landscape setback is provided along 400 and 475 South.
4. Approximately 60,864 square feet (31.3%) of the site is landscaped. A 10 foot landscape buffer is provided along the east and west boundaries. A six foot concrete wall will also surround the site.
5. The site plan shows 287 parking spaces are provided exceeding the 172 spaces that are required. There are 10 ADA accessible stalls.

CITIZEN PARTICIPATION:

A notice of the Planning Commission public hearing was published in the Daily Herald on June 21, 2015. Notice of the public hearing was also sent to all property owners within 300 feet of the property on June 21, 2015. No comments have been received.

CONDITIONAL USE PERMIT:

The Town Council must determine that the proposed use meets six standards prior to granting a Conditional Use Permit. The burden of proof rests with the applicant. Each standard is presented below along with staff's analysis.

1. The proposed use is an allowed Conditional Use within the Zoning District.

The subject property is designated as Low Density Residential on the Land Use Map and is zoned R-2-15,000 (Residential). The proposed use is consistent with the Land Use category and is permitted in the R-2-15,000 District subject to a conditional use permit.

2. The proposed Conditional Use and the accompanying site plan complies with all requirements of the Zoning District, as applicable, including minimum area, front, rear and side-yard setbacks, building and structure height, and all other requirements applicable in the Zoning District.

The proposed site plan meets all requirements of the zoning ordinance including setbacks, landscaping, and utility requirements.

3. Complies with all Site Plan requirements as may be applicable, as provided herein.

See discussion in standard #2.

4. Complies with all applicable dedication requirements of the Town and provides the necessary infrastructure, as required.

All required dedications have been provided.

5. The proposed Conditional Use meets, and will be conducted in compliance with the requirements of this Ordinance, all other applicable Land Use Ordinances, and all applicable Federal, State, or Local requirements.

The proposed use will be conducted in compliance with the requirements of the Zoning Ordinance. The construction plans will be reviewed by staff to ensure compliance with all other requirements including, but not limited to the Building Code and Town of Vineyard Public Improvement Standards.

6. The property on which the Conditional Use is proposed is of adequate size to permit the conduct of the proposed Conditional Use in a manner that will not be detrimental to adjoining and surrounding properties.

The proposed use will complement and be compatible with the existing and future development on nearby properties. It will not generate excessive traffic, light, or noise.

FINDINGS:

The proposed site plan meets the following findings:

- It is in conformance with the General Plan.
- It satisfies the minimum requirements of the Town of Vineyard Zoning Ordinance.
- The proposed conditional use meets the required standards for approval.

PLANNING COMMISSION ACTION:

The Planning Commission held a public hearing on June 1, 2015 and voted 5-0 to recommend approval of the conditional use permit subject to the following conditions:

1. The site plan shall conform to the site plan, elevations, and landscape plan dated June 19, 2015, except as modified by these stipulations.
2. All signage shall require a separate permit.
3. In accordance with Section 1416 of the Town of Vineyard Zoning Ordinance, the approval of the site plan shall expire in (180) days if a building permit has not been issued.
4. The civil construction drawings shall meet all requirements as determined by the Town Engineer.
5. The final landscape plans shall be reviewed and approved prior to issuance of a building permit. The final landscape plans shall include a detail showing the required parking screening along 400 and 475 South. The landscape buffer shall comply with Section 2008.3.
6. All lights shall be fully shielded and directed downward. Light poles shall not exceed at total height of 15 feet. Light levels shall not exceed one foot candle at the property line.

RECOMMENDATION:

The Town Council should hold a public hearing and **APPROVE** the conditional use permit subject to six stipulations recommended by the Planning Commission.

PROPOSED MOTION:

I move that the Town Council accept the findings and **APPROVE** the request for site plan and conditional use permit for a church subject to the six stipulations recommended by the Planning Commission.

ATTACHMENTS:

Exhibit A – Site Plan, Landscape Plan, Building Elevations, dated June 19, 2015

400 SOUTH (HOLDAWAY ROAD)

500 EAST

PROPOSED
HERITAGE 09T-SC
R-2-15 ZONE

PAVILION

SHED

475 SOUTH

SITE PLAN

SCALE: 1" = 20'-0"

NOTE:
- SEE SHEET SD102 FOR KEYED NOTES AND TABLES.
- DIMENSIONS ARE TO TOP BACK OF CURB.

architects
Raymond • Van Nodol & Assoc. Inc
ARCHITECTS • PLANNERS • (801) 374-2100



NEW STAKE CENTER FOR
VINEYARD 5, 7, 8, &
422 E. HOLDAWAY ROAD
VINEYARD, UTAH

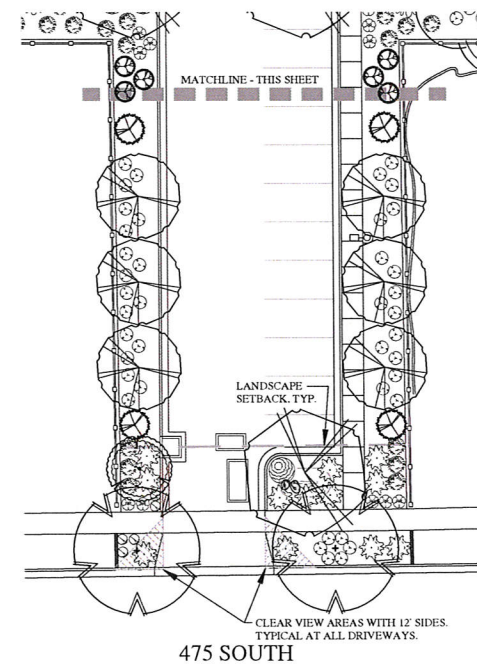
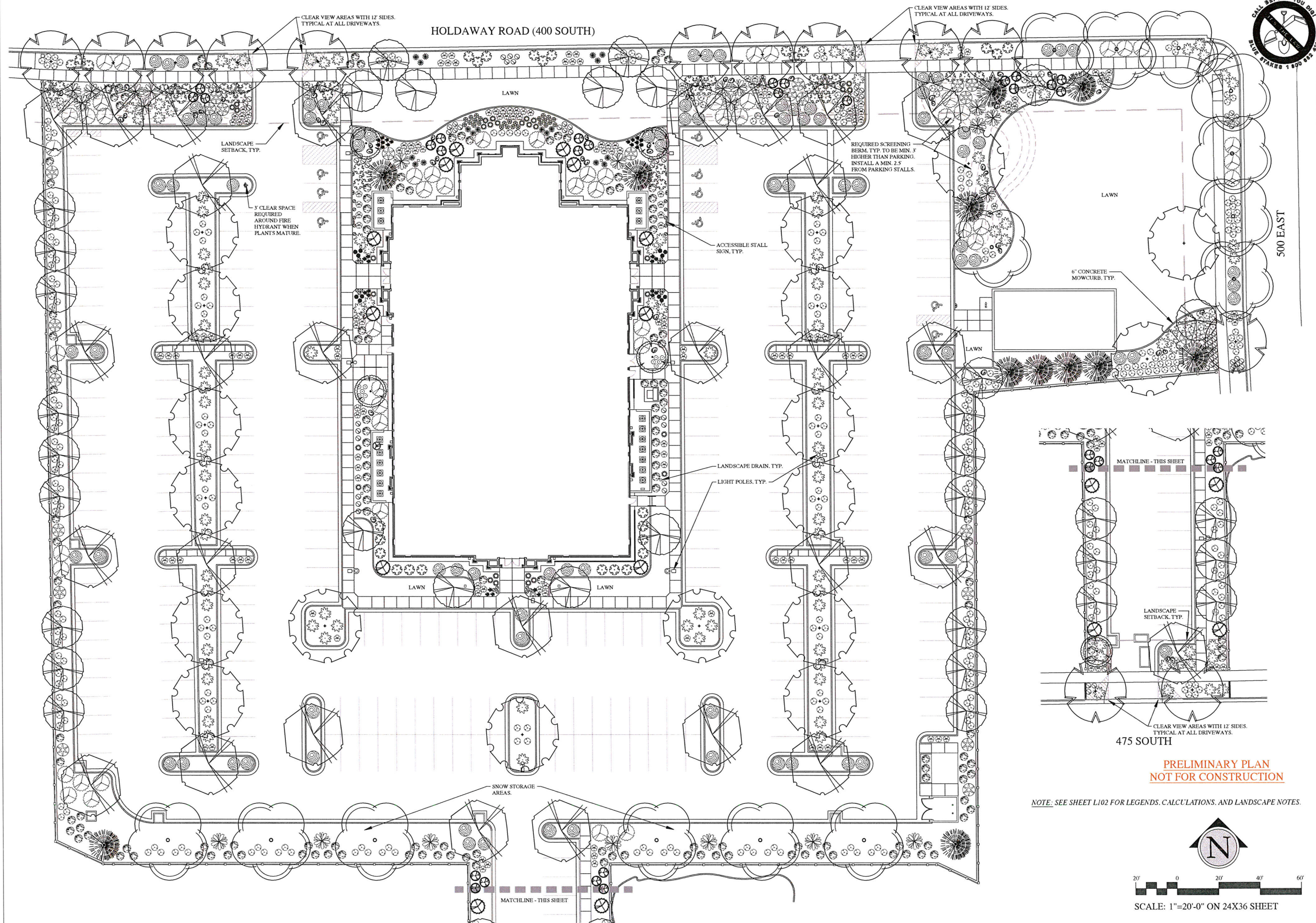
PROJECT FOR
THE CHURCH OF
JESUS CHRIST
OF LATTER-DAY SAINTS

Mark	Date	Drawn	Description

Project Number:
15-05
Plan Series:
HER-09T-SC-05
Property Number:
566-9804
Date:
06/04/15

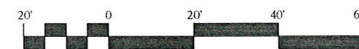
Sheet Title:
SITE PLAN

Sheet:
SD101



PRELIMINARY PLAN
NOT FOR CONSTRUCTION

NOTE: SEE SHEET L102 FOR LEGENDS, CALCULATIONS, AND LANDSCAPE NOTES.



SCALE: 1"=20'-0" ON 24X36 SHEET

Architects
Raymond Van Nodol & Assoc. Inc
ARCHITECTS • PLANNERS • (801) 374-2100

NEW STAKE CENTER FOR
VINEYARD 5, 7, 8, & 8
422 E. HOLDAWAY ROAD
VINEYARD, UTAH

PROJECT FOR
THE CHURCH OF
JESUS CHRIST
OF LATTER-DAY SAINTS

Mark	Date	Owner	Description

Project Number:
15-05
Plan Series:
HET-SCS-09-05
Property Number:
566-9804
Date:
05/06/15

Sheet Title:
LANDSCAPE
PLAN

Sheet:
L102

DESIGN CRITERIA	
ECO-REGION	10.1 - NORTHERN COLD DESERT
CLIMATE ZONE	USDA ZONE 5-8
ZONING ORDINANCE	R-2-15
WATER AVAILABILITY	100 PSI & 30 GPM (CULINARY)
SOIL TYPE	LOAMY SAND; SEE SOIL IMPORTS & AMENDMENTS CHART
SLOPES	FLAT
WIND	SOUTH PREVAILING
SETBACKS/EASEMENTS	20' OFF HOLDAWAY RD; 15' 500 E & 475 S
MICROCLIMATES	ADJUST PER SITE
SOIL PH	7.4
LAWN PERCENTAGE AREA	27.1% (35% MAX.)
UNDEVELOPED PROPERTY	N/A
IRRIGATION SYSTEM	YES - AUTOMATIC

LDS CHURCH DESIGNATED PLANT COVERAGE AREAS					
	SHRUBS-MATURE COVERAGE	ACTUAL %	TREE PURPOSE	ACTUAL #	REQUIRED BY LOCAL JURISDICTION
STREET FRONTAGE (FROM BLDG TO STREET)	25% - 50%	66%	FRAME BUILDING	50 TREES	42 TREES (1 PER 20 LF OF STREET FRONTAGE W/IN THE REQ'D LANDSCAPE SETBACK; REQ'D LANDSCAPE SETBACK DOES NOT INCLUDE ENTIRE STREET FRONTAGE AREA DESIGNATED IN THIS CHART. SEE "VINEYARD STREET FRONTAGE" CHART BELOW); 65% MIN. VEGETATIVE GROUND COVER
PRIMARY ENTRIES	30% - 55%	55%	FRAME ENTRY	7 TREES	--
BUILDING PERIMETER	25% - 45%	30%	ACCENT BUILDING	5 TREES	--
PERIMETER SIDES	10% - 25%	20%	SCREEN LOT	52 TREES	34 TREES (1 PER ISLAND & 1 PER 40 LF OF MEDIAN)
PERIMETER REAR	10% - 25%	15%	SCREEN LOT	20 TREES	--

LANDSCAPE DATA			
TOTAL SITE AREA	4.47 ACRES	% OF SITE/LANDSCAPE	%/# REQ'D BY LOCAL JURISDICTION
TOTAL LANDSCAPE AREA	60,864 SF	31.3% OF SITE	SEE PARKING & ST. FRONTAGE CHART
SHRUBS/AGROUNDCOVER	44,361 SF	72.3% OF LANDSCAPE	SEE PARKING & ST. FRONTAGE CHART
LAWN AREA	16,485 SF	27.1% OF LANDSCAPE	60% MAX.
TREES ON SITE	139	--	SEE PARKING & ST. FRONTAGE CHART
ADDITIONAL FUNCTIONALLY REQ'D LAWN AREAS: INFILTRATION, DETENTION, RETENTION, ETC.	--	--	--

VINEYARD PARKING LANDSCAPE REQUIREMENTS			
	AREA	% OF PARKING	% REQUIRED
TOTAL PARKING AREA	108,297 SF	100%	--
LANDSCAPING	10,858 SF	10%	10% (10,830 SF)
	# OR LF	# PROVIDED	# REQUIRED
TREES IN ISLANDS	22 ISLANDS	22 TREES	22 TREES
SHRUBS IN ISLANDS	22 ISLANDS	81 SHRUBS	44 SHRUBS
TREES IN MEDIANS	510 LF	12 TREES	12.75 TREES (1 PER 40 LF)
SHRUBS IN MEDIANS	510 LF	103 SHRUBS	102 SHRUBS (1 PER 5 LF)

VINEYARD STREET FRONTAGE LANDSCAPE SETBACK REQUIREMENTS				
	TOTAL (ALL STREETS)	HOLDAWAY RD	500 EAST	475 SOUTH
REQ'D SETBACK	--	20' (COLLECTOR)	15' (LOCAL)	15' (LOCAL)
AREA OF LANDSCAPING	18,042 SF	13,984 SF	3,200 SF	858 SF
% TURF (30% MAX.)	26.6% (5,338 SF)	26.8% (3,760 SF)	49% (1,578 SF)	0%
% VEG. COVER (65% MIN.)	66.7%	65%	75%	65%
LINEAR FEET (LF)	803 LF	580 LF	153 LF	70 LF
REQUIRED # OF TREES	42 TREES	30 TREES	8 TREES	4 TREES
PROPOSED # OF TREES	42 TREES	30 TREES	8 TREES	4 TREES
REQUIRED # OF SHRUBS	402 SHRUBS	290 SHRUBS	77 SHRUBS	35 SHRUBS
PROPOSED # OF SHRUBS	406 SHRUBS	294 SHRUBS	77 SHRUBS	35 SHRUBS

SOIL IMPORTS & AMENDMENTS				
RECOMMENDATIONS FROM GSH GEOTECHNICAL, INC GEOTECH REPORT 18 FEB 2015				
	TOPSOIL IMPORTS	AMENDMENTS	FERTILIZER	CONDITIONER
LAWN AREAS	5" TOPSOIL	ORGANIC MATERIAL AT 7.5 CU YDS/1000 SF FOR EVERY 5" OF TOPSOIL DEPTH.	NITROGEN AND IRON AT LABEL RATE; FOLLOW LABEL FOR CONTINUED MAINTENANCE.	NONE
SHRUB/TREE AREAS	NONE	PLANT PITS TO BE BACKFILLED WITH THREE PARTS NATIVE SOIL AND ONE PART COMPOST	NITROGEN AND IRON AT LABEL RATE; ADDITIONALLY, CONTRACTOR WILL ADD RECOMMENDED FERTILIZER.	NONE







LANDSCAPE NOTES

- LANDSCAPE CONTRACTOR IS RESPONSIBLE FOR VERIFYING QUANTITIES OF ALL MATERIALS FOR BIDDING AND INSTALLATION PURPOSES. IF DISCREPANCIES EXIST, THE PLAN SHALL DICTATE.
- PLANT MATERIAL TO BE INSTALLED PER PLANT LEGEND. ANY SUBSTITUTIONS TO BE APPROVED BY OWNER AND/OR LANDSCAPE ARCHITECT.
- NEW AUTOMATIC UNDERGROUND IRRIGATION SYSTEM TO BE INSTALLED PRIOR TO LANDSCAPE INSTALLATION TO ENSURE PROPER WATERING OF ALL LANDSCAPE AREAS. REFER TO IRRIGATION PLANS FOR SPECIFICS.
- NEW LAWN AREAS TO BE SODDED WITH 100% KENTUCKY BLUEGRASS (MINIMUM OF 3 DIFFERENT VARIETIES). FINE LEVEL ALL AREAS PRIOR TO LAYING SOD. SEE SOD LAYING NOTES FOR MORE INFORMATION.
- SOIL TO BE AMENDED PER GEOTECH & SOILS REPORT (FOR IMPORTS AND AMENDMENTS SUMMARY SEE SOILS & AMENDMENTS CHART THIS SHEET). SOILS TO BE SCARIFIED TO AT LEAST 6" DEPTH BEFORE APPLYING THE TOPSOIL.
- PLANTER BEDS TO BE EXCAVATED AS NECESSARY IN ORDER TO ALLOW FOR TOPSOIL, AMENDMENTS AND MULCH. THE FINISHED GRADE OF LAWN AREAS SHALL BE APPROX. 1" BELOW TOP OF LAWN EDGING. SIDEWALK OR OTHER PAVED AREAS, FINISHED GRADE OF PLANTER AREAS SHALL BE APPROX. 1" BELOW TOP OF CURB, SIDEWALK, OR OTHER PAVED AREA.
- DEWITT 5 OZ. WEED BARRIER FABRIC TO BE INSTALLED UNDER ROCK MULCH. DO NOT INSTALL WEED BARRIER FABRIC UNDER PERENNIALS, ANNUALS, GROUNDCOVERS AND AREAS TO RECEIVE WOOD MULCH.
- INSTALL PRE-EMERGENT HERBICIDE TO SOIL PRIOR TO INSTALLING PLANTS AND MULCH. AFTER INSTALLATION OF ALL PLANTS AND MULCH THE CONTRACTOR SHALL EVENLY BROADCAST A SECOND APPLICATION OF SLOW-RELEASE PRE-EMERGENT HERBICIDE. APPLY PRE-EMERGENT HERBICIDE PER MANUFACTURERS RECOMMENDATIONS.
- ROCK MULCH TO BE INSTALLED IN ALL PLANTERS. 3" IN ALL TREE AND SHRUB PLANTER AREAS AND 1" UNDER PERENNIALS. FILL MULCH MIN. 3" AWAY FROM BASE OF ALL PERENNIALS AND SHRUBS AND MIN. 6" AWAY FROM ALL TREES.
- TREES LOCATED IN LAWN AREAS SHALL HAVE A GRASS FREE TREE RING AROUND BASE OF TREE WITH 4" DEPTH OF WOOD MULCH. THE GRASS FREE RING FOR FLOWERING TREES SHALL BE 4' DIAMETER AND UP TO 6' DIAMETER FOR SHADE TREES WHERE APPROPRIATE.
- IF HIGH WINDS ARE FREQUENT ON SITE, ALL TREES TO BE STAKED AT TIME OF PLANTING. SEE DETAILS FOR SPECIFICS. REMOVE STAKING WITHIN FIRST YEAR OR WHEN TREE IS ESTABLISHED.
- TREES SHALL BE LIMBED UP TO 8 FEET ABOVE SIDEWALKS AND 13 FEET ABOVE STREETS, PER VINEYARD CITY LANDSCAPE REQUIREMENTS.
- PLANTS LOCATED WITHIN REQUIRED SIGHT VISIBILITY TRIANGLES SHALL BE PRUNED REGULARLY TO PERMIT UNOBSTRUCTED VISION. PLANT MATERIAL SHALL BE MAINTAINED TO BE LOWER THAN 3'-0" (SHRUBS) OR TALLER THAN 7'-0" (BOTTOM OF TREE CANOPY).
- ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE VINEYARD TOWN SPECIFICATIONS AND STANDARD DETAILS.



SOD LAYING NOTES

- LAY SOD WITHIN 34 HOURS OF BEING LIFTED.
- LAY SOD IN ROWS WITH JOINTS STAGGERED. BUTT SECTIONS CLOSELY WITHOUT OVERLAPPING OR LEAVING GAPS BETWEEN SECTIONS. CUT OUT IRREGULAR OR THIN SECTIONS WITH A SHARP KNIFE.
- LAY SOD FLUSH WITH ADJOINING EXISTING SODDED OR PAVED SURFACES.
- AFTER SODDING HAS BEEN COMPLETED, ROLL HORIZONTAL SURFACE AREAS IN TWO
- DIRECTIONS PERPENDICULAR TO EACH OTHER WITH A 150 POUND SOD ROLLER. REPAIR AND RE-ROLL AREAS WITH DEPRESSIONS, LUMPS OR OTHER IRREGULARITIES. HEAVY ROLLING TO CORRECT IRREGULARITIES IN GRADE IS NOT PERMITTED.
- WATER ALL SODDED AREAS IMMEDIATELY AFTER SOD LAYING TO OBTAIN MOISTURE PENETRATION THROUGH SOD INTO TOP 4" OF TOPSOIL.
- PROVIDE ADEQUATE PROTECTION OF SODDED AREAS AGAINST TRESPASSING, EROSION AND DAMAGE OF ANY KIND. REMOVE THIS PROTECTION AFTER SODDED AREAS HAVE BEEN ACCEPTED BY THE OWNER.
- REPLACE DAMAGED AREAS AT NO ADDITIONAL COST TO OWNER.







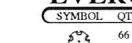
DECIDUOUS TREES

SYMBOL	QTY	BOTANICAL NAME/COMMON NAME	CONDITION	SIZE	EMITTER TYPE*
	29	ACER TRUNCATUM SHANTUNG MAPLE	B&B	2" CAL.	*EMITTERS FOR SHRUB BEDS ONLY. SEE EMITTER LEGEND AND DETAILS. TWO 5 GPH EMITTERS WITH 0.26 GPH @18" OC DRIPLINE SPIRALING @ 24" SPACING FROM CENTER TO DRIPLINE OF TREE.
	5	CRATAEGUS CRUS-GALLI INN. 'CRUSADER'	B&B	2" CAL.	TWO 5 GPH EMITTERS WITH 0.26 GPH @18" OC DRIPLINE SPIRALING @ 24" SPACING FROM CENTER TO DRIPLINE OF TREE.
	34	PRUNUS VIRGINIANA 'CANADA RED' CANADA RED CHOKECHERRY	B&B	2" CAL.	TWO 5 GPH EMITTERS WITH 0.26 GPH @18" OC DRIPLINE SPIRALING @ 24" SPACING FROM CENTER TO DRIPLINE OF TREE.
	14	STYPHNOLOBIUM JAPONICA 'HALKA' (AKA SYMPHORA JAPONICA 'HALKA') MILLSTONE JAPANESE PAODODA TREE	B&B	2" CAL.	TWO 5 GPH EMITTERS WITH 0.26 GPH @18" OC DRIPLINE SPIRALING @ 24" SPACING FROM CENTER TO DRIPLINE OF TREE.
	13	TILIA TOMENTOSA 'STERLING SILVER' STERLING SILVER LINDEN	B&B	2" CAL.	TWO 5 GPH EMITTERS WITH 0.26 GPH @18" OC DRIPLINE SPIRALING @ 24" SPACING FROM CENTER TO DRIPLINE OF TREE.
	18	ZELKOVA SERRATA 'GREEN VASE' GREEN VASE SAWLEAF ZELKOVA	B&B	2" CAL.	TWO 5 GPH EMITTERS WITH 0.26 GPH @18" OC DRIPLINE SPIRALING @ 24" SPACING FROM CENTER TO DRIPLINE OF TREE.

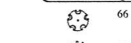





EVERGREEN TREES

SYMBOL	QTY	BOTANICAL NAME/COMMON NAME	CONDITION	SIZE	EMITTER TYPE
	12	PINUS FLEXILIS 'VANDERWOLFE PYRAMID' VANDERWOLFE PYRAMID PINE	B&B	6" TALL	TWO 5 GPH EMITTERS WITH 0.26 GPH @18" OC DRIPLINE SPIRALING @ 24" SPACING FROM CENTER TO DRIPLINE OF TREE.
	14	PINUS NIGRA 'ARNOLDS SENTINEL' ARNOLDS SENTINEL AUSTRIAN PINE	B&B	6" TALL	TWO 5 GPH EMITTERS WITH 0.26 GPH @18" OC DRIPLINE SPIRALING @ 24" SPACING FROM CENTER TO DRIPLINE OF TREE.







DECIDUOUS SHRUBS

SYMBOL	QTY	BOTANICAL NAME/COMMON NAME	CONDITION	SIZE	EMITTER TYPE
	81	BERBERIS THUNBERGII ATROPURP. NANA CRIMSON PYGMY BARBERRY	CONTAINER	5 GAL.	TWO 2 GPH EMITTERS
	22	BUDDLEIA DAVIDII 'PETITE PLUM' PETITE PLUM BUTTERFLY BUSH	CONTAINER	5 GAL.	TWO 2 GPH EMITTERS
	87	COTONEASTER HORIZONTALIS CREEPING COTONEASTER	CONTAINER	5 GAL.	TWO 2 GPH EMITTERS
	22	PHYSOCARPUS OPULIFOLIUS 'COPPERTINA' COPPERTINA NINEBARK	CONTAINER	5 GAL.	TWO 2 GPH EMITTERS
	55	RHUS AROMATICA 'GRO-LOW' GRO-LOW FRAGRANT SUMAC	CONTAINER	5 GAL.	TWO 2 GPH EMITTERS
	172	ROSA X 'DOUBLE KNOCKOUT' DOUBLE KNOCKOUT ROSE	CONTAINER	5 GAL.	TWO 2 GPH EMITTERS
	25	SYRINGA MEYERI 'PALIBIN' DWARF KOREAN LILAC	CONTAINER	5 GAL.	TWO 2 GPH EMITTERS


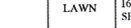
EVERGREEN SHRUBS

SYMBOL	QTY	BOTANICAL NAME/COMMON NAME	CONDITION	SIZE	EMITTER TYPE
	66	JUNIPERUS CHINENSIS 'DAUBS FROSTED' DAUB'S FROSTED JUNIPER	CONTAINER	5 GAL.	TWO 2 GPH EMITTERS
	114	JUNIPERUS SABINA 'BROADMOOR' BROADMOOR JUNIPER	CONTAINER	5 GAL.	TWO 2 GPH EMITTERS
	359	MAHONIA AQUIFOLIUM COMPACTA COMPACT OREGON GRAPE	CONTAINER	5 GAL.	TWO 2 GPH EMITTERS
	11	MAHONIA REPENS CREEPING MAHONIA	CONTAINER	1 GAL.	ONE 2 GPH EMITTER
	157	PINUS MUGO MUGUS 'PUMILIO' SHRUBBY SWISS MTN MUGO PINE	CONTAINER	5 GAL.	TWO 2 GPH EMITTERS
	18	YUCCA FILAMENTOSA 'COLOR GUARD' COLOR GUARD YUCCA	CONTAINER	5 GAL.	ONE 2 GPH EMITTER

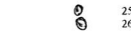
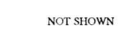
PERENNIALS

SYMBOL	QTY	BOTANICAL NAME/COMMON NAME	CONDITION	SIZE	EMITTER TYPE
	28	COREOPSIS VERTICILLATA 'ZAGREB' ZAGREB THREAD LEAF COREOPSIS	CONTAINER	1 GAL.	ONE 2 GPH EMITTER
	12	ECHINACEA PURPUREA 'AFTER MIDNIGHT' AFTER MIDNIGHT CONE FLOWER	CONTAINER	1 GAL.	ONE 2 GPH EMITTER
	12	HEMEROCALLIS X 'STELLA D'ORO' STELLA D'ORO DAYLILY	CONTAINER	1 GAL.	ONE 2 GPH EMITTER
	21	HEMEROCALLIS X 'ROSY RETURNS' ROSY RETURNS DAYLILY	CONTAINER	1 GAL.	ONE 2 GPH EMITTER
	18	PEROVSKIA ATRIPLICIFOLIA 'LITTLE SPIRE' LITTLE SPIRE RUSSIAN SAGE	CONTAINER	1 GAL.	ONE 2 GPH EMITTER
	7	RUDBECKIA FULGIDA SUL. 'GOLDSTRUM' GOLDSTRUM BLACK-EYED SUSAN	CONTAINER	1 GAL.	ONE 2 GPH EMITTER

GRASSES

SYMBOL	QTY	BOTANICAL NAME/COMMON NAME	CONDITION	SIZE	EMITTER TYPE
	30	CALAMAGROSTIS ACUTIF. 'KARL FOERSTER' KARL FOERSTER FEATHER REED GRASS	CONTAINER	1 GAL.	ONE 2 GPH EMITTER
	16,485	TURF GRASS: KENTUCKY BLUEGRASS, MIN. 3 VARIETIES.	SOD	SOD	SPRAYS & ROTORS: SEE IRRIGATION SHEETS

MULCH & BOULDERS

SYMBOL	QTY	BOTANICAL NAME/COMMON NAME	SIZE	NOTES
	25	ACCENT BOULDERS	~2'X2'X2'	ONE 2 GPH EMITTER
	26	MATCH ROCK MULCH	~3'X3'X3'	
NOT SHOWN		3" DEPTH COPPER CANYON CRUSHED ROCK MULCH AVAILABLE FROM STAKER PARKSON (CONTACT LANE STEPHENSON 801.819.8089) OR OWNER APPROVED EQUAL.	3/4"-1.5" (NO FINES)	INSTALL OVER 3 OZ DEWITT WEED BARRIER FABRIC. SEE LANDSCAPE NOTES.
NOT SHOWN		4" DEPTH WOOD MULCH AROUND TREES IN LAWN AREAS. SEE LANDSCAPE NOTE #10.		

PRELIMINARY PLAN
NOT FOR CONSTRUCTION



Architects
Raymond • Van Nossdol & Assoc. Inc
ARCHITECTS • PLANNERS • (801) 574-2100

NEW STAKE CENTER FOR
VINEYARD 5, 7, 8, &
422 E. HOLDAWAY ROAD
VINEYARD, UTAH

PROJECT FOR
THE CHURCH OF
JESUS CHRIST
OF LATTER-DAY SAINTS

Mark	Date (mm/dd/yyyy)	Description

Project Number: 15-05
Plan Series: HET-SCS-09-05
Property Number: 566-9804
Date: 05/06/15

Sheet Title:
LANDSCAPE
LEGENDS &
NOTES

Sheet:

L103



DATE: June 24, 2012

TO: Town Council

FROM: Nathan Crane, Town Planner

SUBJECT: Scope of Work Addition for Town Center Design Standards

The TAC has requested additional work from the consultant as part of the Town Center Design Standards. The additional work will include transportation modeling and conceptual plans for the promenade. The consultant is requesting additional funds to complete this work as follows:

- Transportation Modeling: \$15,000
- Promenade Concept: \$7,500
- Total \$22,500

The revised schedule is as follows:

July 17: TAC Meeting
July 31: TAC Meeting
August 14: Final Draft
September 2: Planning Commission Public Hearing
September 9: Town Council Hearing

We have also extended an invitation to the property owner to meet with the consultant and myself during July or August.



Civil Solutions Group - Vineyard Town Center Planning June 15, 2015

June 23, 2015
Vineyard Town
Nathan Crane, City Planner
Vineyard Town Hall
240 East Gammon Road
Vineyard, UT 84058

RE: Transportation Planning and Promenade Site Concept Planning

Dear Vineyard Town, City Council, Mayor and Nathan Crane,

During the June 12th TAC meeting it was requested that Civil Solutions Group (CSG) provide additional transportation modeling, design and concept design/planning on the Promenade. After reviewing the existing contract and work provided so far, it was clear that this was beyond the scope of our current work. CSG has prepared this additional proposal and/or contract extension to cover these specific items.

Visioning and Design Process

1. **Transportation modeling and conceptual traffic configuration:** Based on the request by Vineyard, CSG offers the following traffic modeling and configuration services. The transportation model and concept configuration will be based upon the current land-use planning created through our process and the pro-forma provided by the Owner as verified by the Town Planner. The transportation planning will be specifically for the Main Street and Promenade streets (heading to Station). The transportation analysis includes intersection analysis for Vineyard TC (East and North of the connector)

The transportation planner will review intersection flow and configuration. The transportation planning also includes traffic modeling and trip generation to understand the needs for Main Street.

The modeling includes: zone splits, land use incorporation & analysis, network adjustment for zone splits, two iterations of concept, tech memo of results.

The Transportation modeling also includes video of traffic simulation.

2. **Promenade Concept Planning and Visioning:** Also requested at the June 12th was additional Promenade concept planning and visioning. This service would include: development of base maps, an additional promenade meeting/workshop with the TAC, finalizing a Promenade concept plan and vision, and including the concept plan and vision in the TC Master Plan and General Plan update. This



also includes basic cost estimate so that Vineyard can plan for the building of the Promenade.

Lake Promenade – Themes and Principles

a. Develop a Fact based information package, such as:

Length - from the station to the Lake - about 3500'

Width – about 100' with additional width near the Lake

Segmentation – five total blocks of about 600' length each

Develop information for each block – dimensions, acreage, etc.

Deliverable – one page of Promenade facts -

b. Establish basic block functions, such as:

Block 1 – adjacent to the station – hardscape, urban, leisure/waiting area

Block 2 – east of Main – entertainment function (amphitheater, events, adjacent restaurants)

Block 3 – first block west of Main – more neighborhood oriented – splash pad, stream

Block 4 – just east of the Connector and pedestrian underpass – multi-purpose storm water park

Block 5 – next to the Lake beyond the Connector and power lines – open field multi-purpose area, Lake connection, and trail connections

Deliverable – one page proposed block function summary -

c. Suggest 5 potential themes, such as:

Station to Lake Trail connection - a formal open space with a few significant features such as splash pad on Block 3 and amphitheater or Block 2, but essentially a formal tree lined open area.

Water – the pioneer story of how water got to the vineyard, Geneva water use, fun with water, storm water, lake ecology

The Elements - the Sun, Fire, Water, Wind, Geologic forces

History - independence/founding fathers, our internal and world-wide conflicts, our rights, settling Utah, USA facts and projections

Deliverable – Powerpoint of possible design themes with visual examples -

d. Technical Advisory Committee Meeting

Review block info and functions

Brainstorm themes (ppt)

Map sketching of additional ideas – goal of 10 things to do per block

Deliverable – TAC involvement, mapped ideas -

e. Conceptual layout and basic cost estimates – final document



Consider storm water needs – estimate of need using green infrastructure techniques

Deliverable – conceptual design plan, rough estimates of costs -

Fee Schedule

Project Item Number	Description	Fee
1	Transportation modeling, planning, and intersection/lane configuration for Main Street and Promenade Streets	\$15,000
2	Promenade Concept Planning and Visioning Document	\$7,500
Total		\$22,500

Vineyard will provide meeting minutes for all public meetings and TAC meetings.

Civil Solutions Group will provide the work described above for a fixed fee, in the fee schedule. Any additional work if requested will be pre-negotiated for a fixed sum or hourly rate. Civil Solutions Group will bill Vineyard monthly as work is completed. The transportation modeling is relying on the MAG who have committed to help, this represents a significant reduction in fee. CSG will work with MAG to get the correct data and outputs. MAG will not be providing transportation planning, just modeling (behind the scenes).

Hourly Rates (For additional work):

Planner	\$100/hr
Senior Civil Engineer	\$125/hr
Civil Engineer	\$105/hr
Civil Engineer In Training	\$95/hr
Technician	\$80/hr
Designer	\$70/hr



PROFESSIONAL SERVICES AGREEMENT

This Agreement is made as of the date listed above, by and between CIVIL SOLUTIONS GROUP, INC., having its principal place of business located at 540 West Golf Course Road Suite B1, Providence, Utah 84332 (“Civil Solutions Group” or “Contractor”), and Vineyard Town, Utah (“Client”).

In consideration of the mutual benefits, covenants, and obligations set forth in this Agreement, the parties agree as follows:

1. Services and Term. Civil Solutions Group shall provide to Client services as are usually provided by Contractor in its usual line of business, including but not limited to services as described above. Such services shall be provided on a continuing and ongoing basis after execution of this Agreement unless otherwise directed by the Client in writing. Either party may cancel this Agreement upon written notice to the other party; otherwise, the services under this Agreement will remain continuous and ongoing. Client will provide to Contractor all information that is pertinent to the services to be rendered. Civil Solutions Group shall furnish duly-qualified persons to provide the services under this Agreement, which persons shall at all times be the Contractor, employees of the Contractor, contract personnel (independent subcontractors of Contractor), and not employees of the Client.

2. Independent Contractor Relationship. The parties intend that this Agreement create an independent contractor relationship between them. Client is interested only in the results achieved by the services of the Contractor. The manner, means, and methods of legally achieving those results is the responsibility of Civil Solutions Group. Contractor will provide all equipment, tools, materials and/or supplies to accomplish the services to be performed under this Agreement. Contractor is a corporation offering professional services and is not an agent or employee of Client for any purpose. Contractor has the right to use Contractor’s employees, or to hire outside assistants as subcontractors to provide the services required by this Agreement. Client is not responsible for deducting, and shall not deduct, from payments to Contractor any amounts for withholding tax, FICA, insurance or other similar items relating to Contractor or Contractor’s employees. Contractor shall be solely responsible for deducting and paying such items. Neither Contractor nor Contractor’s employees shall be eligible or entitled to any of the benefits to which employees of Client may be entitled on the account of their work for Client, such as workmen’s compensation, unemployment compensation, insurance, paid vacations, paid holidays, pension, profit sharing, Social Security, and other benefits that may be available. This Agreement does not create a partnership between the parties. It is further understood that Civil Solutions Group shall be free to contract for similar services to be performed for others while Contractor is under contract with Client.

3. Payment. Client shall pay Civil Solutions Group for its services provided under this Agreement. Civil Solutions Group shall from time to time submit a billing statement to



Client showing the services rendered under this Agreement. Within thirty (30) days after delivery of the billing statement, Client shall pay the full amount owing under the billing statement. The full amount shall be due to Civil Solutions Group and owing by the client within thirty (30) days of the billing statement, regardless of any so called “pay-when-paid”, “pay-if-paid”, or any other payment provisions that the Client has entered with any third party. Any balances unpaid in excess of thirty (30) days from the date of the statement will be subject to interest at an annual rate of eighteen (18) percent or one and one-half (1 1/2) percent per month.

Client will pay Contractor for the services performed under this Agreement, according to the fixed sumbasis or hourly services as outlined above in the proposal:

A. Fixed Sum Basis. Client shall pay for the following services on a fixed sum basis:

As compensation for the services specifically itemized in the proposal above, Client shall pay Civil Solutions Group a professional services fee in the total listed above. Billing statements shall be calculated by Contractor to represent the portion of “Fixed Sum Basis” section services already completed in relation to the total sum agreed upon as a professional services fee in the immediately preceding sentence.

B. Hourly Rate Basis. Client shall pay for all other services, including but not limited to the hourly services outlined in the proposal above. For all services not specifically itemized under the “Fixed Sum Basis” section, Client shall pay Civil Solutions Group on the basis of time spent by Contractor, Contractor’s employees, and Contractor’s contract personnel in providing the services. Client agrees to pay Civil Solutions Group for all work performed by Contractor, Contractor’s employees, and Contractor’s contract personnel at the hourly rates outlined above. This rate is subject to adjustment on January 1 of each year. Client shall also be responsible for reimbursing Contractor for all additional expenses, subcontractors, materials, supplies, tools, communications charges, transportation, meals, fuel, lodgings, or other costs incurred by Contractor in providing the services under this Agreement.

4. Ownership of Documents. Drawings, specifications, plans, studies, technical data, work product, intellectual property, and other

materials (collectively “Documents”) prepared or provided by Civil Solutions Group under this Agreement are instruments of service, and as such are to remain the property of Civil Solutions Group. All rights, title, ownership and copyright privileges in the Documents are vested in Civil Solutions Group. Client will be entitled to inspection or, at the Client’s expense, full reproduction of Documents, but shall not be permitted to let or have let the privilege of using the Documents for any other purposes related to the services provided under this Agreement without the prior, express, and written consent of Civil Solutions Group. Should Contractor, at its sole discretion, give consent for use



of its Documents, Client agrees to hold harmless and indemnify Civil Solutions Group against any damages, claims and losses arising out of the use of such Documents.

5. Indemnification. Where Client provides to Contractor any information, article, product, plan, drawing, work product, document, material, design, the production or generation of which originates outside of Civil Solutions Group, Client agrees to indemnify and hold Civil Solutions Group, and each affiliate, subsidiary, director, officer, agent, and employee of Civil Solutions Group harmless from and against any and all claims, losses, liabilities, damages, and expenses, including reasonable attorney fees and expenses resulting from or related to Client's failure to obtain prior legal authorization for use of any information, article, product, plan, drawing, work product, document, material, design, the use of which is covered by a patent, trademark, restriction, title, proprietary right, copyright, or which is otherwise exclusively controlled by a particular individual, entity, or group.

6. Employees of Civil Solutions Group. Client shall not hire, directly or indirectly, any employee or employees of Contractor providing services under or who has or have provided services under this Agreement, for at least 180 (One Hundred Eighty) days after the termination or expiration of this Agreement.

7. Notices. Any notice given in connection with this Agreement shall be given in writing and shall be delivered either by hand to the other party or by certified mail, return receipt requested, to the other party at the other party's address stated herein. Either party may change its address stated herein by giving notice of the change in accordance with this paragraph. For any notices to Civil Solutions Group, a courtesy copy shall also be sent by first-class mail, postage prepaid, to Maybell Romero, Harris, Preston & Chambers, 31 Federal Avenue, Logan, Utah 84321.

8. Assignment. This Agreement may not be assigned without the prior written permission of both parties.

9. Waiver. Any waiver, whether direct or implied, by either party of a breach of any provision of this Agreement shall not operate, or be construed, as a continuing waiver or a waiver of any subsequent breach.

10. Modification. No change, modification or waiver of any term of this Agreement shall be valid unless it is in writing and signed by both Civil Solutions Group and the Client.

11. Entire Agreement. This Agreement constitutes the entire agreement between the parties and supersedes all prior agreements or understandings between the Client and Civil Solutions Group. Similarly, no "flow-down" or such similar provisions between the Client and any third party shall be incorporated into this Agreement.

12. Opportunity to Consult Independent Legal Advisor. The parties hereto represent and warrant that they have read this Agreement, that they are fully authorized in the capacity shown, that they understand the terms of this Agreement, and they have been advised of their legal rights by attorneys of their own selection. They execute this



Agreement voluntarily and upon their best judgment, and solely for the consideration herein described. In the event any question arises regarding interpretation of this Agreement, no presumption shall be drawn in favor of or against any party with respect to the drafting or interpretation thereof.

13. Applicable law. This Agreement shall be governed by, and construed and enforced in accordance with, the laws of the State of Utah without regard to conflicts of law principles. If either party is required to bring or maintain any action in law or equity to enforce any provision of this Agreement, then the prevailing party to that litigation shall be entitled to all costs and attorney fees incurred as a result of such litigation.

14. Headings. The headings have been inserted for convenience only, and are not to be considered when interpreting the provisions of this Agreement.

15. Counterparts. This Agreement may be executed in two or more counterparts, each of which shall be deemed an original but all of which together shall constitute one and the same instrument.

16. Severability. The invalidity or unenforceability of any part of this Agreement shall not invalidate or affect the validity or enforceability of any other provision of this Agreement, which shall continue to govern the rights and obligations of the parties hereto as though the invalid or unenforceable provisions were not a part hereof.

CIVIL SOLUTIONS GROUP, INC.

Vineyard Town, Utah



Jake Young,

Its:

Town of Vineyard
Operational Budget Report
10 General Fund - 07/01/2014 to 06/29/2015
100.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Change In Net Position					
Revenue:					
Taxes					
3110 PROPERTY TAXES	600,817.61	0.00	799,944.74	775,000.00	103.22%
3120 MOTOR VEHICLE	0.00	0.00	0.00	4,000.00	0.00%
3130 SALES TAXES	311,682.52	0.00	152,867.42	135,000.00	113.24%
3138 FRANCHISE TAX	196,724.43	15,609.13	221,858.80	203,815.00	108.85%
Total Taxes	1,109,224.56	15,609.13	1,174,670.96	1,117,815.00	105.09%
Licenses and permits					
3210 BUSINESS LICENSES AND PERMITS	7,080.00	0.00	6,725.00	7,500.00	89.67%
3221 BUILDING PERMITS	571,534.01	96,041.43	673,461.73	400,000.00	168.37%
Total Licenses and permits	578,614.01	96,041.43	680,186.73	407,500.00	166.92%
Intergovernmental revenue					
3356 CLASS "C" ROAD FUND ALLOTMENT	18,606.26	0.00	19,286.45	23,000.00	83.85%
3358 STATE LIQUOR FUND ALLOTMENT	0.00	0.00	0.00	450.00	0.00%
Total Intergovernmental revenue	18,606.26	0.00	19,286.45	23,450.00	82.24%
Charges for services					
3410 DEVELOPMENT FEES	223,512.34	40,219.18	244,722.23	125,000.00	195.78%
3510 SANITATION FEES	25,932.62	20.64	38,182.04	25,000.00	152.73%
3520 INSPECTION FEES	77.95	0.00	177,046.67	186,960.00	94.70%
Total Charges for services	249,522.91	40,239.82	459,950.94	336,960.00	136.50%
Fines and forfeitures					
3710 LAW ENFORCEMENT FINES & FEES	931.60	2,314.02	7,018.42	5,500.00	127.61%
Total Fines and forfeitures	931.60	2,314.02	7,018.42	5,500.00	127.61%
Interest					
3660 INTEREST EARNINGS	12,475.45	0.00	16,848.40	8,000.00	210.61%
Total Interest	12,475.45	0.00	16,848.40	8,000.00	210.61%
Miscellaneous revenue					
3620 RENTS AND CONCESSIONS	1,150.00	100.00	1,150.00	1,000.00	115.00%
3640 HISTORY BOOK	0.00	0.00	30.00	0.00	0.00%
3681 DONATIONS FROM PRIVATE SOURCES	0.00	300.00	2,825.00	0.00	0.00%
3690 SUNDRY REVENUES	7,613.26	25.00	(363.28)	5,000.00	-7.27%
Total Miscellaneous revenue	8,763.26	425.00	3,641.72	6,000.00	60.70%
Contributions and transfers					
3695 EXCESS BEG FUND CLASS C	0.00	0.00	0.00	0.00	0.00%
3699 EXCESS BEG. FUND APPROPRIATION	0.00	0.00	0.00	300,000.00	0.00%
3825 TRANSFER FROM RDA	0.00	0.00	0.00	0.00	0.00%
Total Contributions and transfers	0.00	0.00	0.00	300,000.00	0.00%
Total Revenue:	1,978,138.05	154,629.40	2,361,603.62	2,205,225.00	107.09%
Expenditures:					
General government					
Administrative					
4311 Admin SALARIES AND WAGES	173,674.99	18,743.90	262,900.81	237,424.00	110.73%
4313 Admin EMPLOYEE BENEFITS	27,864.36	4,513.17	49,392.43	46,369.00	106.52%
4321 Admin BOOKS/SUBSCRIPTIONS/MEMBERSHPS	5,408.20	0.00	4,615.78	7,000.00	65.94%
4322 Admin PUBLIC NOTICES	1,085.41	279.20	1,180.10	1,500.00	78.67%
4323 Admin TRAVEL	4,905.46	498.67	6,038.64	5,573.00	108.36%
4324 Admin OFFICE SUPPLIES AND EXPENSE	11,000.63	958.63	7,453.50	17,500.00	42.59%
4325 Admin EQUIPMENT-SUPPLIES & MAINT	21,750.49	0.00	5,417.27	12,000.00	45.14%
4326 Admin INFORMATION SYSTEMS	14,444.37	1,226.21	11,060.32	13,000.00	85.08%
4327 Admin UTILITIES	24,251.53	1,061.47	24,641.18	26,100.00	94.41%
4328.0 Admin ADMINISTRATIVE COSTS	31,914.24	5,400.43	77,028.96	93,173.00	82.67%
4331 Admin PROF & TECHNICAL SERVICES	6,313.50	0.00	0.00	0.00	0.00%
4333 Admin EDUCATION & TRAINING	3,004.00	0.00	4,700.00	6,500.00	72.31%
4342 Admin BANK CHARGES	2,677.33	0.00	3,411.12	3,500.00	97.46%
4349 Admin ELECTIONS	1,482.44	0.00	393.00	0.00	0.00%
4351 Admin INSURANCE AND SURETY BONDS	12,087.95	393.40	16,323.92	20,500.00	79.63%
Total Administrative	341,864.90	33,075.08	474,557.03	490,139.00	96.82%
Non-Departmental					
5031 Prof & Tech Services GENERAL	1,200.00	0.00	0.00	0.00	0.00%
5031.1 Prof & Tech Services PLANNER	27,902.87	3,851.25	29,162.23	40,000.00	72.91%
5031.2 Prof & Tech Services ENGINEER	230,231.25	47,268.75	285,774.70	285,775.00	100.00%

Town of Vineyard
Operational Budget Report
10 General Fund - 07/01/2014 to 06/29/2015
100.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
5031.3 Prof & Tech Services FIN PLAN	0.00	0.00	0.00	0.00	0.00%
5031.4 Prof & Tech Services AUDITOR	7,600.00	0.00	7,600.00	7,600.00	100.00%
5032.0 Prof & Tech Services LEGAL	12,000.00	1,200.00	14,400.00	15,000.00	96.00%
5051.0 Prof & Tech Services LIBRARY REIM FEES	1,751.20	980.00	3,496.25	4,000.00	87.41%
5061.0 Prof & Tech Services MISCELLANEOUS SUPPLI	0.00	0.00	0.00	0.00	0.00%
Total Non-Departmental	280,685.32	53,300.00	340,433.18	352,375.00	96.61%
Buildings and grounds					
5125.0 Buildings & Grounds EQUIPMENT MAINT	480.00	0.00	2,389.97	25,000.00	9.56%
5126.0 Buildings & Grounds SUPPLIES & MAINT	999.06	0.00	242.26	3,300.00	7.34%
51740 Public Works Capital Outlay	9,058.41	0.00	0.00	0.00	0.00%
Total Buildings and grounds	10,537.47	0.00	2,632.23	28,300.00	9.30%
Inspections					
5310.0 Inspector BUILDING INSPECTOR	33,000.00	8,505.45	86,989.70	90,000.00	96.66%
Total Inspections	33,000.00	8,505.45	86,989.70	90,000.00	96.66%
Total General government	666,087.69	94,880.53	904,612.14	960,814.00	94.15%
Public safety					
Police					
5431.0 Police LAW ENFORCEMENT	11,857.29	19,670.80	49,552.85	72,000.00	68.82%
5431.1 Police FIRE SERVICES	81,567.75	13,750.00	178,750.00	165,000.00	108.33%
5431.2 Police DISPATCH	3,593.00	0.00	8,480.00	8,000.00	106.00%
Total Police	97,018.04	33,420.80	236,782.85	245,000.00	96.65%
Total Public safety	97,018.04	33,420.80	236,782.85	245,000.00	96.65%
Highways and public improvements					
Highways					
6011.0 Public Works SALARIES AND WAGES	0.00	0.00	1,464.00	43,708.00	3.35%
6013.0 Public Works EMPLOYEE BENEFITS	0.00	0.00	0.00	8,853.00	0.00%
6025.0 Public Works EQUIPMENT-SUPPLIES & MAINT	16,641.70	405.78	5,989.40	21,000.00	28.52%
6031.0 Streets PROF & TECHNICAL SERVICES	19,792.00	1,350.00	28,300.00	36,000.00	78.61%
6032.0 Public Works REPAIRS & MAINTENANCE	1,978.40	580.61	16,583.48	50,000.00	33.17%
Total Highways	38,412.10	2,336.39	52,336.88	159,561.00	32.80%
Sanitation					
5235.0 Sanitation SERVICES	20,332.27	3,661.83	36,699.70	38,000.00	96.58%
Total Sanitation	20,332.27	3,661.83	36,699.70	38,000.00	96.58%
Total Highways and public improvements	58,744.37	5,998.22	89,036.58	197,561.00	45.07%
Parks, recreation, and public property					
Recreation					
7248.0 Public Works DEPT SUPPLIES	1,746.28	266.36	2,715.82	5,000.00	54.32%
7260.0 Parks SUPPLIES	131.09	1,000.00	4,992.08	15,000.00	33.28%
7270.0 Parks MAINTENANCE	16,965.55	1,155.45	37,523.97	60,000.00	62.54%
7276.0 YOUTH COUNCIL	3,905.62	0.00	6,706.27	10,000.00	67.06%
Total Recreation	22,748.54	2,421.81	51,938.14	90,000.00	57.71%
Total Parks, recreation, and public property	22,748.54	2,421.81	51,938.14	90,000.00	57.71%
Transfers					
9505.0 TRANSFER TO CAPITAL PROJ FUND	850,000.00	0.00	0.00	711,850.00	0.00%
9510.0 TRANSFER TO PARK PROJECT FUND	0.00	0.00	0.00	0.00	0.00%
9580 Budgeted Increase in Fund Balance	0.00	0.00	0.00	0.00	0.00%
Total Transfers	850,000.00	0.00	0.00	711,850.00	0.00%
Total Expenditures:	1,694,598.64	136,721.36	1,282,369.71	2,205,225.00	58.15%
Total Change In Net Position	283,539.41	17,908.04	1,079,233.91	0.00	0.00%

Town of Vineyard
Operational Budget Report
23 Impact Fees - 07/01/2014 to 06/29/2015
100.00% of the fiscal year has expired

	<u>Prior YTD</u>	<u>Current Period</u>	<u>Current YTD</u>	<u>Annual Budget</u>	<u>Percent Used</u>
Change In Net Position					
Revenue:					
Interest					
3810.0 INTEREST EARNINGS - PUBLIC SAF	490.13	0.00	454.71	0.00	0.00%
3820.0 INTEREST EARNINGS - ROADWAY	0.00	0.00	371.51	0.00	0.00%
3830.0 INTEREST EARNINGS - PARK FACIL	6.15	0.00	0.00	0.00	0.00%
3840.0 INTEREST EARNINGS - STORM SYST	2.71	0.00	2.52	0.00	0.00%
3850.0 INTEREST EARNINGS - STORM & GR	0.00	0.00	0.00	0.00	0.00%
Total Interest	498.99	0.00	828.74	0.00	0.00%
Miscellaneous revenue					
3110.0 PUBLIC SAFETY FACILITIES	0.00	0.00	0.00	0.00	0.00%
3120.0 ROADWAY FACILITIES	396,175.57	72,760.00	635,678.49	487,200.00	130.48%
3130.0 PARK FACILITIES	0.00	0.00	0.00	0.00	0.00%
3140.0 STORM SYSTEM	0.00	1,348.00	10,110.00	0.00	0.00%
3150.0 STORM & GROUND WATER FACILITIES	19,546.00	4,266.00	34,235.00	33,700.00	101.59%
3890 EXCESS BEG. FUND APPROPRIATION	0.00	0.00	0.00	0.00	0.00%
Total Miscellaneous revenue	415,721.57	78,374.00	680,023.49	520,900.00	130.55%
Total Revenue:	416,220.56	78,374.00	680,852.23	520,900.00	130.71%
Expenditures:					
Miscellaneous					
4060.0 PUBLIC SAFETY FACILITIES	0.00	0.00	0.00	0.00	0.00%
4061.0 ROADWAY FACILITIES	127,646.12	9,699.06	83,952.29	90,000.00	93.28%
4062.0 PARK FACILITIES	0.00	0.00	0.00	0.00	0.00%
4063.0 STORM SYSTEM	0.00	0.00	0.00	0.00	0.00%
4064.0 STORM & GROUND WATER FACILITIES	18,872.00	4,718.00	37,407.00	40,000.00	93.52%
4980 Budgeted Increase in Fund Balance	0.00	0.00	0.00	0.00	0.00%
Total Miscellaneous	146,518.12	14,417.06	121,359.29	130,000.00	93.35%
Total Expenditures:	146,518.12	14,417.06	121,359.29	130,000.00	93.35%
Total Change In Net Position	269,702.44	63,956.94	559,492.94	390,900.00	143.13%

Town of Vineyard
Operational Budget Report
25 Redvelopment Agency - 07/01/2014 to 06/29/2015
100.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Change In Net Position					
Revenue:					
Taxes					
3110 PROPERTY TAX INCREMENT	3,763,505.75	0.00	4,605,741.48	4,605,741.00	100.00%
3111 DELINQUENT PROP TAX INCREMENT	0.00	0.00	0.00	0.00	0.00%
3112 PROPERTY TAX HOUSING	0.00	0.00	0.00	0.00	0.00%
3113 PROPERTY TAX ADMIN	0.00	0.00	0.00	0.00	0.00%
Total Taxes	3,763,505.75	0.00	4,605,741.48	4,605,741.00	100.00%
Interest					
3660 INTEREST INCOME	62,547.30	2.16	56,170.10	40,000.00	140.43%
Total Interest	62,547.30	2.16	56,170.10	40,000.00	140.43%
Miscellaneous revenue					
3430 ADMINISTRATIVE COSTS	2,970.00	0.00	0.00	0.00	0.00%
3690 MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00%
3820 BOND PROCEEDS	0.00	0.00	0.00	0.00	0.00%
Total Miscellaneous revenue	2,970.00	0.00	0.00	0.00	0.00%
Contributions and transfers					
3610 TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00%
3810 GRANT REVENUE	0.00	0.00	0.00	0.00	0.00%
3960 EXCESS BEG. FUND APPROPRIATION	0.00	0.00	0.00	1,463,416.00	0.00%
Total Contributions and transfers	0.00	0.00	0.00	1,463,416.00	0.00%
Total Revenue:	3,829,023.05	2.16	4,661,911.58	6,109,157.00	76.31%
Expenditures:					
Miscellaneous					
5500 RDA Salaries & Wages	15,836.81	5,424.62	69,179.83	72,974.00	94.80%
5510 Employee Benefits	1,455.06	1,404.14	15,883.14	18,643.00	85.20%
5520 PUBLIC NOTICES	42.50	0.00	39.70	1,000.00	3.97%
5531 PROF & TECH - GENERAL	158,861.00	1,235.00	20,202.00	26,400.00	76.52%
5532 PROF & TECH - PLANNER	2,842.13	650.00	5,320.27	5,000.00	106.41%
5533 PROF & TECH - ENGINEER	27,803.46	10,525.93	11,800.90	75,000.00	15.73%
5534 PROF & TECH - FIN PLAN	40,320.00	9,000.00	27,000.00	90,000.00	30.00%
5535 PROF & TECH - AUDITOR	2,400.00	0.00	2,400.00	2,400.00	100.00%
5536 Engineering Project Costs	212,225.00	0.00	0.00	0.00	0.00%
5537 ADMINISTRATIVE FEE	0.00	17,829.34	1,046,808.73	200,000.00	523.40%
5540 HOUSING FUND	0.00	0.00	0.00	767,305.00	0.00%
5541 SCHOOL DISTRICT MITIGATION	0.00	0.00	0.00	0.00	0.00%
5542 UVU PAYMENT	131,865.00	0.00	216,646.00	138,767.00	156.12%
5561 MISCELLANEOUS EXPENSES	148,689.45	0.00	0.00	0.00	0.00%
5600 Bond issuance costs	0.00	0.00	0.00	0.00	0.00%
8010 SERIES 2012 PRINCIPLE PAYMENTS	684,000.00	0.00	670,000.00	670,000.00	100.00%
8020 SERIES 2012 INTEREST PAYMENT	548,420.42	0.00	615,737.20	615,737.00	100.00%
9070 CAPITAL PROJECTS	3,572,211.66	128,872.71	2,535,034.97	2,536,000.00	99.96%
Total Miscellaneous	5,546,972.49	174,941.74	5,236,052.74	5,219,226.00	100.32%
Transfers					
9520 TRANSFER TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00%
9552 TRANSFER TO SEWER FUND	0.00	0.00	889,930.57	889,931.00	100.00%
9680 Budgeted Increase in Fund Balance	0.00	0.00	0.00	0.00	0.00%
Total Transfers	0.00	0.00	889,930.57	889,931.00	100.00%
Total Expenditures:	5,546,972.49	174,941.74	6,125,983.31	6,109,157.00	100.28%
Total Change In Net Position	(1,717,949.44)	(174,939.58)	(1,464,071.73)	0.00	0.00%

Town of Vineyard
Operational Budget Report
45 Park Capital Projects - 07/01/2014 to 06/29/2015
100.00% of the fiscal year has expired

	<u>Prior YTD</u>	<u>Current Period</u>	<u>Current YTD</u>	<u>Annual Budget</u>	<u>Percent Used</u>
Change In Net Position					
Revenue:					
Interest					
3060.0 INTEREST	0.00	0.00	0.00	0.00	0.00%
Total Interest	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Miscellaneous revenue					
3030.0 GRANT PROCEEDS	0.00	0.00	0.00	0.00	0.00%
Total Miscellaneous revenue	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Contributions and transfers					
3010.0 TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00%
Total Contributions and transfers	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total Revenue:	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Expenditures:					
Miscellaneous					
4031.0 ARCHITECHTURE/ENGINEERING	0.00	0.00	0.00	0.00	0.00%
4032.0 CONSTRUCTION	0.00	0.00	0.00	0.00	0.00%
4033.0 MATERIALS	0.00	0.00	0.00	0.00	0.00%
Total Miscellaneous	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total Expenditures:	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total Change In Net Position	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>

Town of Vineyard
Operational Budget Report
49 Capital Projects - 07/01/2014 to 06/29/2015
100.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Change In Net Position					
Revenue:					
Interest					
3060.0 INTEREST	0.00	0.00	0.00	0.00	0.00%
Total Interest	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Miscellaneous revenue					
3030.0 GRANT PROCEEDS	0.00	0.00	0.00	0.00	0.00%
Total Miscellaneous revenue	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Contributions and transfers					
3010.0 TRANSFER FROM GENERAL FUND	850,000.00	0.00	0.00	711,850.00	0.00%
3890 EXCESS BEG. FUND APPROPRIATION	0.00	0.00	0.00	0.00	0.00%
Total Contributions and transfers	<u>850,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>711,850.00</u>	<u>0.00%</u>
Total Revenue:	<u>850,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>711,850.00</u>	<u>0.00%</u>
Expenditures:					
Miscellaneous					
4031.0 PROF & TECHINICAL SERVICES	1,000.00	0.00	0.00	0.00	0.00%
4032.0 CONSTRUCTION	0.00	0.00	109,912.03	496,000.00	22.16%
4033.0 MATERIALS	0.00	0.00	0.00	0.00	0.00%
Total Miscellaneous	<u>1,000.00</u>	<u>0.00</u>	<u>109,912.03</u>	<u>496,000.00</u>	<u>22.16%</u>
Transfers					
4095.0 TRANSFER TO CAPITAL PROJECTS	0.00	0.00	0.00	0.00	0.00%
4096.0 TRANSFER TO WATER FUND	0.00	0.00	0.00	169,850.00	0.00%
4097.0 TRANSFER TO SEWER FUND	0.00	0.00	0.00	46,000.00	0.00%
4890 Budgeted Increase in Fund Balance	0.00	0.00	0.00	0.00	0.00%
Total Transfers	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>215,850.00</u>	<u>0.00%</u>
Total Expenditures:	<u>1,000.00</u>	<u>0.00</u>	<u>109,912.03</u>	<u>711,850.00</u>	<u>15.44%</u>
Total Change In Net Position	<u>849,000.00</u>	<u>0.00</u>	<u>109,912.03</u>	<u>0.00</u>	<u>0.00%</u>

Town of Vineyard
Operational Budget Report
51 Water Fund - 07/01/2014 to 06/29/2015
100.00% of the fiscal year has expired

	<u>Prior YTD</u>	<u>Current Period</u>	<u>Current YTD</u>	<u>Annual Budget</u>	<u>Percent Used</u>
Change In Net Position					
Revenue:					
Contributions and transfers					
3925 TRANSFER FROM RDA	0.00	1,050.00	1,050.00	0.00	0.00%
Total Contributions and transfers	<u>0.00</u>	<u>1,050.00</u>	<u>1,050.00</u>	<u>0.00</u>	<u>0.00%</u>
Total Revenue:	<u>0.00</u>	<u>1,050.00</u>	<u>1,050.00</u>	<u>0.00</u>	<u>0.00%</u>
Total Change In Net Position	<u>0.00</u>	<u>1,050.00</u>	<u>1,050.00</u>	<u>0.00</u>	<u>0.00%</u>
Income or Expense					
Income From Operations:					
Operating income					
3710.0 WATER FEES	116,204.72	3,372.13	180,391.63	115,500.00	156.18%
3720.0 CONNECTION FEES	63,576.08	15,643.08	109,298.83	67,450.00	162.04%
3730.0 RECONNECTION FEES	0.00	0.00	0.00	1,000.00	0.00%
Total Operating income	<u>179,780.80</u>	<u>19,015.21</u>	<u>289,690.46</u>	<u>183,950.00</u>	<u>157.48%</u>
Operating expense					
4011.0 SALARIES AND WAGES	0.00	0.00	0.00	0.00	0.00%
4013.0 EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00%
4021.0 BOOKS/SUBSCRIPTIONS/MEMBERSHPS	0.00	0.00	700.00	500.00	140.00%
4023.0 TRAVEL	0.00	0.00	0.00	0.00	0.00%
4025.0 EQUIPMENT-SUPPLIES & MAINT	43,756.59	96.67	48,825.72	61,500.00	79.39%
4026.0 BLDG SUPPLIES & MAINTENANCE	0.00	0.00	0.00	0.00	0.00%
4027.0 UTILITIES	168.55	62.40	740.65	500.00	148.13%
4031.0 PROF & TECHNICAL SERVICES	15,190.81	2,016.41	26,501.27	29,300.00	90.45%
4031.1 OREM CARRIAGE FEES	1,882.21	0.00	0.00	0.00	0.00%
4031.2 CUWD PROJECT WATER ALLOT FEE	0.00	0.00	16,823.00	0.00	0.00%
4031.3 OREM - FISCAL YEAR -WATER BILL	12,320.05	2,822.53	179,343.42	232,000.00	77.30%
4031.4 CUWD - WATER TREATMENT	16,281.98	0.00	0.00	0.00	0.00%
4031.5 LINDON - WATER BILL	3,321.75	0.00	6,827.46	8,000.00	85.34%
4031.6 CUWCD - WATER BILL	5,632.09	3,429.34	19,518.96	22,000.00	88.72%
4035.0 EQUIPMENT LEASE	0.00	0.00	0.00	0.00	0.00%
4051.0 INSURANCE	0.00	0.00	0.00	0.00	0.00%
4061.0 MISCELLANEOUS	557.90	0.00	0.00	0.00	0.00%
4067.0 DEPRECIATION	68,633.98	0.00	0.00	0.00	0.00%
Total Operating expense	<u>167,745.91</u>	<u>8,427.35</u>	<u>299,280.48</u>	<u>353,800.00</u>	<u>84.59%</u>
Total Income From Operations:	<u>12,034.89</u>	<u>10,587.86</u>	<u>(9,590.02)</u>	<u>(169,850.00)</u>	<u>5.65%</u>
Non-Operating Items:					
Non-operating income					
3760.0 IMPACT FEE-CULINARY & IRRIGATIO	271,138.96	29,842.00	287,361.03	174,600.00	164.58%
3770 ADMINISTRATIVE COSTS	0.00	0.00	0.00	0.00	0.00%
3810.0 INTEREST EARNINGS	4,740.00	(45.00)	3,783.85	4,000.00	94.60%
3830.0 GRANT REVENUE	0.00	0.00	0.00	0.00	0.00%
3910 Transfer from general fund	0.00	0.00	0.00	169,850.00	0.00%
Total Non-operating income	<u>275,878.96</u>	<u>29,797.00</u>	<u>291,144.88</u>	<u>348,450.00</u>	<u>83.55%</u>
Non-operating expense					
4066.0 IMPACT FEE-CULINARY & IRRIGATI	0.00	5,298.36	82,116.56	110,000.00	74.65%
4082.0 DEBT SERVICE - INTEREST	0.00	0.00	0.00	0.00	0.00%
Total Non-operating expense	<u>0.00</u>	<u>5,298.36</u>	<u>82,116.56</u>	<u>110,000.00</u>	<u>74.65%</u>
Total Non-Operating Items:	<u>275,878.96</u>	<u>24,498.64</u>	<u>209,028.32</u>	<u>238,450.00</u>	<u>87.66%</u>
Total Income or Expense	<u>287,913.85</u>	<u>35,086.50</u>	<u>199,438.30</u>	<u>68,600.00</u>	<u>290.73%</u>

Town of Vineyard
Operational Budget Report
52 Sewer Fund - 07/01/2014 to 06/29/2015
100.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Income or Expense					
Income From Operations:					
Operating income					
3710.0 SEWER FEES	32,289.09	23.50	56,641.68	45,000.00	125.87%
3720.0 CONNECTION FEES	0.00	0.00	0.00	0.00	0.00%
Total Operating income	32,289.09	23.50	56,641.68	45,000.00	125.87%
Operating expense					
4011.0 SALARIES AND WAGES	0.00	(22,236.30)	600.00	0.00	0.00%
4013.0 EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00%
4023.0 TRAVEL	0.00	0.00	0.00	0.00	0.00%
4025.0 EQUIPMENT-SUPPLIES & MAINT	2,763.00	4,777.64	5,554.50	5,000.00	111.09%
4027.0 UTILITIES	7,354.46	967.31	9,237.15	15,000.00	61.58%
4031.0 PROF & TECHNICAL SERVICES	6,945.00	2,583.20	14,861.94	24,000.00	61.92%
4031.1 LINDON - SEWER BILL	2,313.47	0.00	3,298.09	10,000.00	32.98%
4031.2 OREM - SEWER BILL	19,758.84	2,377.42	27,197.06	37,000.00	73.51%
4031.3 SEWER CONNECTION FEES DU	0.00	0.00	0.00	0.00	0.00%
4036.0 EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00%
4051.0 INSURANCE	0.00	0.00	0.00	0.00	0.00%
4061.0 MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00%
4067.0 DEPRECIATION	262,775.59	0.00	0.00	0.00	0.00%
4069.0 TSSD IMPACT FEE	0.00	0.00	0.00	0.00	0.00%
Total Operating expense	301,910.36	(11,530.73)	60,748.74	91,000.00	66.76%
Total Income From Operations:	(269,621.27)	11,554.23	(4,107.06)	(46,000.00)	8.93%
Non-Operating Items:					
Non-operating income					
3760.0 IMPACT FEE-SEWER	1,061,517.01	114,693.00	978,156.02	700,000.00	139.74%
3769.0 TSSD IMPACT FEE	0.00	12,870.00	12,870.00	0.00	0.00%
3770.0 ADMINISTRATIVE COSTS	0.00	0.00	0.00	0.00	0.00%
3810.0 INTEREST EARNINGS	0.00	0.00	0.00	0.00	0.00%
3830.0 GRANT REVENUE	0.00	0.00	0.00	0.00	0.00%
3910 Transfer from general fund	0.00	0.00	0.00	46,000.00	0.00%
3925 TRANSFER FROM RDA	0.00	0.00	889,930.57	889,931.00	100.00%
Total Non-operating income	1,061,517.01	127,563.00	1,880,956.59	1,635,931.00	114.98%
Non-operating expense					
4066.0 IMPACT FEE-SEWER	0.00	86,315.09	1,317,142.10	1,600,000.00	82.32%
4082.0 DEBT SERVICE - INTEREST	0.00	0.00	0.00	0.00	0.00%
Total Non-operating expense	0.00	86,315.09	1,317,142.10	1,600,000.00	82.32%
Total Non-Operating Items:	1,061,517.01	41,247.91	563,814.49	35,931.00	1,569.16%
Total Income or Expense	791,895.74	52,802.14	559,707.43	(10,069.00)	-5,558.72%

Town of Vineyard
Operational Budget Report
91 General Fixed Assets - 07/01/2014 to 06/29/2015
100.00% of the fiscal year has expired

	<u>Prior YTD</u>	<u>Current Period</u>	<u>Current YTD</u>	<u>Annual Budget</u>	<u>Percent Used</u>
Change In Net Position					
Expenditures:					
Miscellaneous					
4100 Depn exp general government	16,005.12	0.00	0.00	0.00	0.00%
4400 Depn exp highway and public works	41,631.12	0.00	0.00	0.00	0.00%
4500 Depn exp parks and recreation	2,068.69	0.00	0.00	0.00	0.00%
Total Miscellaneous	<u>59,704.93</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total Expenditures:	<u>59,704.93</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total Change In Net Position	<u>59,704.93</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>

RESOLUTION NO. 2015-

A RESOLUTION AMENDING THE VINEYARD TOWN BUDGET FOR THE 2014-2015 FISCAL YEAR.

WHEREAS, Vineyard Town has previously adopted a budget for the 2014-2015 fiscal year in accordance with the Utah Fiscal Procedures Act for towns; and

WHEREAS, the Town needs to now amend that adopted budget; and

WHEREAS, a public hearing was duly noticed and was held on the 8th day of July, 2015 on the proposed amendments to the 2014-2015 fiscal year budget for the Town of Vineyard.

NOW THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF VINEYARD TOWN AS FOLLOWS:

1. The attached exhibit A hereby adopted as the amended 2014-2015 fiscal year budget for Vineyard Town.
2. This resolution shall take effect upon passing.

Passed and dated this 8th day of July 2015.

Mayor Randy Farnworth

Attest:

Pamela Spencer, Town Clerk/Recorder